



National Stock Exchange of India Limited

Revised Annual Action Plan FY 2022-23

Annual Action Plan FY 2022-23							
Sl. No	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Mode of implementation	Location of the Project (District)	Financial Year in which the project was commenced.	Project Duration (Years)	Expected Expenditure-NSEIL Group FY 2022-23
							(Rs. In Crs.)
1	Phase-1: Integrated Energy Monitoring and Management System for a Large Commercial Complex towards 100% Renewable Energy Utilization	Research (Environmental Sustainability)	NSE Foundation	Chennai	2021-22	3	1.75
2	Innovative Medical Devices for Affordable Healthcare	Funding of Incubators	NSE Foundation	Mumbai	2021-22	3	0.40
3	Hyperlocal air pollution monitoring using mobile monitoring for Gurugram and Mumbai	Funding of Incubators	NSE Foundation	Chennai	2021-22	3	0.63
4	Creating a Learning Culture	Primary Education	NSE Foundation	Mumbai	2020-21	3	0.80

5	Strengthening Wash In Municipal Schools Of Ahmedabad	Primary Education & Sanitation & Safe Drinking Water	NSE Foundation	Ahmedabad	2020-21	3	0.78
6	Establishment of cancer outpatient clinic and multispecialty hospital at Advanced Centre for Treatment, Research and Education in Cancer (ACTREC)	Health and Nutrition	NSE Foundation	Mumbai	2022-23	3	-
Projects concluding during FY 2022-23							
7	EQUIP THIRUPULLANI PROJECT (EDUCATION QUALITY IMPROVEMENT PROJECT)	Primary Education	NSE Foundation	Ramanathapuram	2019-20	3	0.82
8	Serving and Enriching Education to Under-privileged Tribal Children in Talode Block of Nandurbar District	Primary Education	NSE Foundation	Nandurbar	2019-20	3	0.38
9	"Gram Samrudhi"-Community Led Climate Smart Initiatives, to Safeguard Local Livelihood and Environment at Dhadgaon and Akkalkuva, tribal blocks in Nandurbar district of Maharashtra	Environmental Sustainability	NSE Foundation	Nandurbar	2019-20	3	0.41

10	PROJECT- STUDENT TEACHER EMPOWERMENT PROGRAM (STEP) PLUS	Primary Education	NSE Foundation	Ramanathapuram	2019-20	3	0.55
11	CAVACH- COVID relief activities	Disaster Relief and Rehabilitation	NSE Foundation	Pan India	2021-22	1	2.36
12	Wash Scale Up Initiative Swaccho - Nirapad Parivesh (Clean And Safe Environment)	Sanitation and Safe Drinking Water	NSE Foundation	Birbhum	2019-20	3	0.97
13	Foundational Learning Enhancement In Primary Grades [I-V] In Government Schools In Hindaun Block Of Karauli District Rajasthan	Primary Education	NSE Foundation	Karauli	2019-20	3	0.72
14	SCORE [Sustainable Conservation of Water Resources Through Enabling] Community-led Development	Environmental Sustainability	NSE Foundation	Ramanathapuram	2019-20	3	0.49
15	Creating Enablers For Odf Sustainability	Sanitation and Safe Drinking Water	NSE Foundation	Nandurbar	2019-20	3	0.61
16	Technical Support Unit to Mainstream Elder Collectives	Elder Care	NSE Foundation	Pan India	2021-22	2	0.05
17	Robotic Solutions for cleaning of Septic Tanks	Funding of Incubators	NSE Foundation	Chennai	2021-22	1	0.20

18	“Ankuram” Foundational Learning Enhancement in Primary Grades [I-V] in Government Schools in Todabhim block of Karauli district Rajasthan	Primary Education	NSE Foundation	Karauli	2020-21	3	0.75
19	Atikrānta-An initiative towards transformation	Primary Education & Sanitation & Safe Drinking Water	NSE Foundation	Kolkata	2020-21	3	0.73
20	Strengthening Primary Health care services in Kiphire District in Nagaland by managing Mobile Medical Unit (MMU) & Government PHC	Health and Nutrition	NSE Foundation	Kiphire	2021-22	3	0.17
21	Rice fortification for better nutrition outcomes in the State of Nagaland	Health and Nutrition	NSE Foundation	Nagaland	2021-22	2	0.10
22	SWIFT Growth (Sustainable Water Institutions for Tangible Growth)	Environmental Sustainability	NSE Foundation	Ramanathapuram	2021-22	3	0.58
23	Sustainable springshed and agriculture development in Kiphire district in Nagaland	Environmental Sustainability	NSE Foundation	Kiphire	2021-22	3	0.61
24	ShikshaDeep Prakalpa-II: Creating sustainable community-led SLCs (Supplementary Learning Centres)	Primary Education	NSE Foundation	Birbhum	2021-22	3	0.28

25	"Water, Agriculture and Food Security (WAFS) Project" in Bogalur and Mudukulathur Blocks of Ramanathapuram District	Environmental Sustainability	NSE Foundation	Ramanathapuram	2019-20	4	0.48
26	Empower Women and Girls - for improving Maternal, Child and Adolescent Health and Nutrition	Health and Nutrition	NSE Foundation	Karauli	2020-21	3	0.32
27	Nse Foundation Block Educational Transformation Karauli B E T Karauli Project Gyanodaya	Primary Education	NSE Foundation	Karauli	2020-21	3	0.29
28	The project interventions in Chennai will be titled "NSE Foundation Urban Learning Improvement Program"	Primary Education	NSE Foundation	Chennai	2020-21	3	0.22
29	An initiative to support healthy ageing in the rural communities	Elder Care	NSE Foundation	Karauli	2020-21	3	0.50
30	Suswasthya Strengthening health and nutrition services for women, children and adolescents in Khoyrasol Block of Birbhum and upscaling the best practices in other 18 blocks through capacity building and advocacy	Health and Nutrition	NSE Foundation	Birbhum	2020-21	3	0.81
31	Creating And Enabling A Learning Environment For Academic Excellence	Primary Education	NSE Foundation	New Delhi	2020-21	3	0.61

32	'Integrated Safe Drinking Water Project in partnership with Jal Jeevan Mission [JJM] in Nandurbar'	Sanitation and Safe Drinking Water	NSE Foundation	Nandurbar	2020-21	3	0.10
33	Technical support to 2 Aspirational Districts (Karauli, and Ramanathapuram) for effective implementation of Jal Jeevan Mission and Swachh Bharat Mission	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2021-22	3	0.28
34	Sustainable Community ODF Program at Ramanathapuram Block, Ramnathapuram District, Tamil Nadu.	Sanitation and Safe Drinking Water	NSE Foundation	Ramanathapuram	2019-20	3	0.23
35	To provide sustainable livelihood by way of providing construction Skill training and employment / self-employment for Rural Youth from Nandurbar, Maharashtra.	Skill Development and Entrepreneurship	NSE Foundation	Nandurbar	2019-20	3	0.15
36	Sahaj Path: Bridging Learning gaps of students in government primary schools of Dubrajpur block of Birbhum district, West Bengal	Primary Education	NSE Foundation	Birbhum	2019-20	3	0.56
37	Promotion Of Swachh And Swasth Hindaun Block Of Karauli District In Rajasthan	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2019-20	3	0.19
38	Project Alokito Shoishab (Enlightened Childhood)	Primary Education	NSE Foundation	Birbhum	2017-18 & 2019-20	3	0.08

39	Solid and Liquid Waste Management strategy and implementation for Nandurbar district in coordination with the district administration	Sanitation and Safe Drinking Water	NSE Foundation	Nandurbar	2020-21	2	0.20
Projects concluded; closure formalities in process							
40	Shraddha – Towards Active And Healthy Ageing	Elder Care	NSE Foundation	Yavatmal, Nalgonda, Purbi Midnapore & Supaul	2016-17	5	0.41
41	Aalambana – Towards Active and Healthy Ageing	Elder Care	NSE Foundation	Birbhum, Ramanathapuram & Karauli	2017-18 & 2019-20	4	1.06
42	Making Mandrail Block of Karauli district as Open Defecation Free Sustainable Block through School, AWC and Community centered Sanitation & Safe Drinking Waterinterventions	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2019-20	3	0.78
43	Rehli Shiksha Pahal Program (RSPP)	Primary Education	NSE Foundation	Sagar	2016-17	5	0.13
44	Skill Mitra And Udyog Mitra Model For Livelihood In Two Blocks Of Ramanathapuram (Tamilnadu)	Skill Development and Entrepreneurship	NSE Foundation	Ramanathapuram	2019-20	3	0.27

45	Implementation of Karadi Path Magic English SLL programme for improving English proficiency of students from Zilla Panchayat Primary Schools in selected blocks in Nandurbar District, Maharashtra.	Primary Education	NSE Foundation	Nandurbar	2018-19	3	0.93
46	Project Shiksha Setu	Primary Education	NSE Foundation	Nandurbar	2019-20	3	0.81
47	Healthcare Access To Geriatric Population Through Technology	Elder Care	NSE Foundation	Ramanathapuram & Nandurbar	2020-21	3	1.22
48	DRINKING WATER KIOSKS WITH FLUORIDE AND DESALINITY REMEDIATION	Sanitation and Safe Drinking Water	NSE Foundation	Ramanathapuram & Birbhum	2019-20	2	0.64
49	Project 'Vidya'	Primary Education	NSE Foundation	Nandurbar	2019-20	3	0.22
50	JALDHARA: Integrated Water, Sanitation and Hygiene (WASH) interventions in Nandurbar, Maharashtra	Sanitation and Safe Drinking Water	NSE Foundation	Nandurbar	2019-20	3	0.08

51	Pilot Initiative on Comprehensive Elderly Care Programme in Nandurbar district by operationalising the National Programme for Health Care of Elderly (NPHCE) scheme of the Government.	Elder Care	NSE Foundation	Nandurbar	2019-20	2	0.08
52	Project Samarthya: Elderly Care programme(55 Years+) in Nandurbar district, Maharashtra	Elder Care	NSE Foundation	Nandurbar	2018-19	3	0.67
53	Bhu-Jal Dhaara (A Livelihood Improvement Project Through Integrated Watershed Development)	Environmental Sustainability	NSE Foundation	Karauli	2019-20	4	0.20
54	Improving language and numeracy skills of 8,139 children in primary and upper primary schools of Mandrail block in Karauli district of Rajasthan State	Primary Education	NSE Foundation	Karauli	2019-20	3	0.38
55	Sustainable Environment & Livelihoods through Soil & Water Conservation and Improving Soil Health.	Environmental Sustainability	NSE Foundation	Karauli	2019-20	3	0.72
56	Akshara: Learning Centers for Primary Children in Rameswaram	Primary Education	NSE Foundation	Ramanathapuram	2018-19	3	0.06

57	Improving Language and Numeracy skills in Primary schools of Sapotra Block in Karauli District of Rajasthan State.	Primary Education	NSE Foundation	Karauli	2017-18 & 2019-20	3	0.07
58	Working towards making Sapotra Block of Karauli district Open Defecation Free through Community and School based Sanitation & Safe Drinking Waterinterventions.	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2017-18 & 2019-20	3	0.10
59	ShikshaDeep Prkalpa	Primary Education	NSE Foundation	Birbhum	2018-19	3	0.29
60	Promotion of Tiruppullani as Swachh and Swasth Block.	Sanitation and Safe Drinking Water	NSE Foundation	Ramanathapuram	2018-19	3	0.01
61	Girl child educate programme	Primary Education	NSE Foundation	Purulia and Bankura	2016-17 & 2017-18	5	0.13
62	Rebuilding Schools Affected by Nisarga Cyclone	Disaster Relief and Rehabilitation	NSE Foundation	Ratnagiri	2020-21	1	0.07

63	Assam Flood Response 2020 Restoration of WASH in Schools	Disaster Relief and Rehabilitation	NSE Foundation	Jorhat and Golaghat	2020-21	1	0.25
64	Public Health Recovery and Restoration (including Drinking Water and Sanitation) in Disaster (Flood) Affected Districts of Maharashtra (Technical collaboration with UNICEF)	Disaster Relief and Rehabilitation	NSE Foundation	Kolhapur & Sangli	2019-20	1	0.08
65	Nse Foundation Covid Response- Through Supply Of Medical Equipment To JJ Group Of Hospitals	Health and Nutrition	NSE Foundation	Mumbai	2020-21	1	0.02
66	Project EQUIP (Education Quality Improvement Project)	Primary Education	NSE Foundation	Ramanathapuram	2017-18 & 2019-20	3	0.17
67	Sustainable Community ODF Program in Mandapam Block, Ramanathapuram District, Tamil Nadu.	Sanitation and Safe Drinking Water	NSE Foundation	Ramanathapuram	2018-19	3	0.04
68	Project Prajwala- Wash Compliant KGBVs (MP)	Sanitation and Safe Drinking Water	NSE Foundation	All Districts	2017-18 & 2019-20	3	0.07

69	NSE Foundation- Impact India Foundation's (IIF) Lifeline Express - Hospital on Train project.	Health and Nutrition	NSE Foundation	Birbhum	2020-21	1	0.09
70	Building Water Security for Green Rameswaram	Sanitation and Safe Drinking Water	NSE Foundation	Ramanathapuram	2018-19	2	0.10
71	'Disha'- Sustainable livelihood by way of providing Skill training and employment / self-employment for Rural Elderly Men and Women from Birbhum, West Bengal.	Elder Care	NSE Foundation	Birbhum	2019-20	2	0.09
72	"Jal Samarthy"- Technical assistance for implementing Village Water Safety and Security (VWSS) in selected villages from Mandrail and Sapotra blocks of Karauli district, Rajasthan and its mainstreaming in Jal Jeevan Mission.	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2019-20	2	0.20
73	CDD Society (Consortium for DEWATS Dissemination Society)	Sanitation and Safe Drinking Water	NSE Foundation	Karauli	2021-22	1	0.08

74	Promoting WASH Compliant Ashramshala, Maharashtra	Sanitation and Safe Drinking Water	NSE Foundation	Nashik	2016-17	3	0.06
75	Swachh Vidyalaya, Swachh Aadat	Sanitation and Safe Drinking Water	NSE Foundation	Dumka and Pakur	2016-17	3	0.17
76	Creating Disaster Resilient and Child Friendly Model Schools in Odisha	Disaster Relief and Rehabilitation	NSE Foundation	Puri	2019-20	1	0.22
77	92 Base Hospital of Indian Army in Srinagar - improving health infrastructure and service delivery	Health and Nutrition	NSE Foundation	Srinagar	2022-23	1	6.56

Note: The above annual plan gives the list of earlier approved but currently ongoing projects, foreclosed and completed projects in FY 2022-23. The Board may also take note that a new proposal to fund Cancer Outpatient and Multispecialty Hospital at Advanced Centre for Treatment, Research and Education in Cancer (ACTREC) has been included (Sl. no 6) for which commitment is being made, however the expenditure would commence from FY 2023-24. The projects will be implemented through local partner agencies, by NSE Foundation, a Section 8 company incorporated to undertake the CSR obligations of the NSE Group companies falling under the mandate of the Section 135 of the Companies Act, 2013.

Monitoring & Reporting Mechanism: The regular programmatic and financial monitoring and evaluation of the programmes are conducted by the independent Project Monitoring and Evaluation (PME) agencies appointed for the purpose. To review the status of the programme activities and expenditure, the PME agencies conduct periodic reviews which include field visits. The programme is assessed on key indicators, and the PME agency suggests modifications in programme design, adoption of best practices, efficient deployment and utilisation of resources, templates for reporting, sustainability, and exit strategies. Based on the income and expenditure statement, after accounting for deficit, surplus, etc., a report and recommendation by the PME agency is made for further release of funds.

Need/Baseline Assessment:** The empanelled PME agencies conduct due diligence of the project proposal which includes refinement of the programme methodology, optimisation of the cost etc. before recommending the proposal. For most projects, data is collected from secondary sources at the proposal stage. On approval of the project, baseline activities are conducted by the on-ground partner agency and refinement in programme implementation plan is incorporated.

Impact Assessment: Fourteen (14) projects across various core focus areas concluded their programmatic activities in FY 2022-23 and impact assessment for these projects was initiated. The summary of the assessment and the link of the completed assessment reports will be provided in the Board's report FY 2023-24.

Sl. No	Partner Organisation	Focus Area	Location	Impact Assessment Agency	Impact assessment report status
1	Gramalaya	Disaster Relief	Nagapattinam and Trichy, TamilNadu	Grant Thornton	On-going
2	Hand in Hand	Water security	Rameswaram Island, Ramanathapuram	Social Lens	On-going
3	Gandhigram	WaSH	Rameswaram Island, Ramanathapuram	Social Lens	On-going
4	Pipal Tree Venture Pvt. Ltd.	Elder Care	Rajnagar-Birbhum	Social Lens	Completed
5	Child in Need Institute (CINI)	Primary Education	Rajnagar-Birbhum	Social Lens	On-going
6	Prajwala- Education (Bodh Shiksha Samiti)	Primary Education	200+ KGBVs of Rajasthan	Grant Thornton	On-going
7	Prajwala- Education (Bodh Shiksha Samiti)	Primary Education	200+ KGBVs of Madhya Pradesh	Grant Thornton	On-going
8	Prajwala- WASH (Centre for Environment Education)	Safe Drinking Water & Sanitation	200+ KGBVs of Rajasthan	Grant Thornton	On-going
9	Prajwala- WASH (WaterAid India)	Safe Drinking Water & Sanitation	200+ KGBVs of Madhya Pradesh	Grant Thornton	On-going
10	Water for People Trust	Safe Drinking Water & Sanitation	Rajnagar-Birbhum	Consultivo	On-going
11	Water for People Trust	Safe Drinking Water & Sanitation	Rajnagar, Khoyrasol-Birbhum	Consultivo	On-going

12	Water for People Trust	Safe Drinking Water & Sanitation	Khoyrasol-Birbhum	Consultivo	On-going
13	Primove Infrastructure Development Consultants Pvt. Ltd.	Safe Drinking Water & Sanitation	Karauli, Rajasthan	SoulAce	On-going
14	Primove Infrastructure Development Consultants Pvt. Ltd.	Safe Drinking Water & Sanitation	Nandurbar, Maharashtra	SoulAce	On-going