

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(₹ in lacs)

Sr. No.	Particulars	Quarter ended			For the Year ended
		June 30, 2013	June 30, 2012	March 31, 2013	March 31, 2013
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Revenue from operations</b>				
	Income from operations	21,859	18,906	20,497	77,012
	Other operating revenues	5,109	6,302	4,882	23,072
	<b>Total Income from operations</b>	<b>26,968</b>	<b>25,208</b>	<b>25,379</b>	<b>1,00,084</b>
2	<b>Expenditure</b>				
(a)	Employee benefits expenses	1,999	1,859	2,358	7,752
(b)	Clearing & Settlement charges	1,912	1,744	1,887	7,209
(c)	Repairs & Maintenance - computers, trading & telecommunication systems	2,585	2,316	2,059	8,783
(d)	Other expenses	5,237	4,648	5,598	21,288
(e)	Depreciation and amortisation expenses	1,900	1,956	2,067	7,703
	<b>Total Expenses</b>	<b>13,633</b>	<b>12,523</b>	<b>13,969</b>	<b>52,735</b>
3	<b>Profit from Operations before other income and exceptional items (1-2)</b>	<b>13,335</b>	<b>12,685</b>	<b>11,410</b>	<b>47,349</b>
4	Other income	26,294	31,020	10,276	64,727
5	<b>Profit from ordinary activities before exceptional items (3+4)</b>	<b>39,629</b>	<b>43,705</b>	<b>21,686</b>	<b>1,12,076</b>
6	Exceptional item (Note 5)	5,295	-	3,638	3,638
7	<b>Profit from ordinary activities before Tax (5-6)</b>	<b>44,924</b>	<b>43,705</b>	<b>25,324</b>	<b>1,15,714</b>
8	Tax expenses				
(a)	Current tax	8,400	7,098	6,751	28,151
(b)	Deferred tax	(213)	(184)	10	(198)
9	<b>Net Profit from ordinary activities after tax (7-8)</b>	<b>36,737</b>	<b>36,791</b>	<b>18,563</b>	<b>87,761</b>
10	Extraordinary items (net of tax expenses)	-	-	-	-
11	<b>Net Profit for the period (9-10)</b>	<b>36,737</b>	<b>36,791</b>	<b>18,563</b>	<b>87,761</b>
12	<b>Paid-up equity share capital (Face value ₹10 per share)</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
13	Reserves (excluding Revaluation Reserve)				4,10,305
14	Earnings per Share (EPS)				
(a)	Basic (Rs.)	81.64*	81.76*	41.25*	195.02
(b)	Diluted (Rs.)	81.64*	81.76*	41.25*	195.02
	* Not annualised				

1	<b>Public shareholding</b>				
	Number of shares	4,50,00,000	4,50,00,000	4,50,00,000	4,50,00,000
	Percentage of holding	100%	100%	100%	100%
2	<b>Promoters and promoter group shareholding</b>				
(a)	Pledged/Encumbered				
	- Number of shares	NA	NA	NA	NA
	- Percentage of shares	-	-	-	-
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	-	-	-	-
	(as a % of the total share capital of the company)				
(b)	Non-encumbered				
	- Number of shares	NA	NA	NA	NA
	- Percentage of shares	-	-	-	-
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	-	-	-	-
	(as a % of the total share capital of the company)				

**Notes:**

- The above unaudited financial results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors on August 14, 2013.
- The Statutory Auditors have carried out a review of the financial information for the quarter ended June 30, 2013. The corresponding figures for the quarter ended June 30, 2012 have not been reviewed by the statutory auditors.

- 3 The figures for the last quarter ended March 31, 2013 are balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- 4 For the purpose of above financial information, the Company has followed the same accounting policies as those have been followed for the financial statement for the year ended March 31, 2013.
- 5 Exceptional item includes profit of Rs.49.60 crores (previous year Rs.36.38 crores) on sale of equity shares held in a subsidiary company to another subsidiary company.
- 6 In accordance with Securities Contracts (Regulations) (SECC) Regulations, 2012 (The Regulations) issued on June 20, 2012, every recognized stock exchange is required to transfer twenty five percent of its annual profits every year to a fund to guarantee settlement of trades of the recognized clearing corporation(s) which clears and settles trades executed on that stock exchange. Subsequently, the Securities and Exchange Board of India (SEBI) in its Press Release No.66/2012 dated June 21, 2012, has said that an expert Committee is being formed which will inter-alia "look into the norms for adequacy of the core corpus of the Settlement Guarantee Fund (SGF)/Trade Guarantee Fund (TGF) and its sourcing, including transfer of profits by stock exchanges to SGF/TGF in the long run". Pending the report of the Expert Committee, no transfer of profits to the Settlement Guarantee Fund in terms of The Regulations has been made.
- 7 As the Company's operations comprise only of facilitating trading in securities and activities incidental thereto within India, the disclosure required in the terms of Accounting Standard 17-"Segment Reporting" notified under the Companies (Accounting Standards) Rules, 2006, (as amended) and the relevant provisions of the Companies Act, 1956 are not applicable.
- 8 Information on investor complaint pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2013.

Nature of complaints received	Opening	Additions	Disposal	Closing
	Nil	Nil	Nil	Nil

- 9 Previous years' figures are regrouped, reclassified and rearranged wherever necessary.

**For and on behalf of the Board of Directors**

Place : Mumbai  
Date : August 14, 2013

**CHITRA RAMKRISHNA**  
**Managing Director & CEO**



*May prosperity always bloom*

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