



# VISAKA INDUSTRIES LIMITED<sup>®</sup>

CIN: L52520TG1981PLC003072.

CORP. OFF.: "VISAKA TOWERS" 1-8-303/69/3 S.P. ROAD, SECUNDERABAD - 500 003.  
TEL : +91-40-27813833, 27813835, FAX : +91-40-27813837, 27891833 www.visaka.in e-mail : vil@visaka.in

Ref: VIL/SEC/NSE/AFR-Q1/2015 -16/16

Date: July 25, 2015

To,  
Mr. Hari,  
Vice President,  
National Stock Exchange of India Limited,  
Exchange Plaza, 5<sup>th</sup> Floor, Plot No. C/1G Block,  
Bandra Kurla Complex, Bandra (East),  
Mumbai – 400 051

Dear Sir,

**Sub: Audited Financial Results for the First Quarter ended June 30, 2015 – Clause 41 of the listing agreement.**

**Ref: Scrip Code – VISAKAIND**

With reference to the above stated subject, we wish to inform you that our Board of Directors in its meeting held today i.e. July 25, 2015, inter-alia, has approved the Audited Financial Results of the Company for the First Quarter ended June 30, 2015, which are reviewed and recommended by the Audit Committee of the Board.

Pursuant to clause 41 of the listing agreement entered with the Stock Exchanges, we are enclosing herewith a statement showing the Audited Financial Results of the Company for the First Quarter ended June 30, 2015 as approved by the Board along with Auditor's Report. This is for your information and record purposes please.

Thanking you,

Yours faithfully,

**For VISAKA INDUSTRIES LIMITED**

**I SRINIVAS**

Assistant Vice President (Corporate Affairs)  
& Company Secretary



Encl.: as above

Regd. Office & Factory: (A.C. Division I), Survey No. 315, Yelumala Village, R.C. Puram Mandal, Medak District - 502 300 (A.P.)  
Factory: (A.C. Division II) : Behind Supa Gas Manikantham Village, Paramathi-Velur Taluq, Namakkala District - 637 207 Tamil Nadu.  
Factory: (A.C. Division III) : Changsol Mouza, Bankibundh, G.P.No. 4, Saliboniblock, Midnapore West (W.B.) 721147  
Factory: (A.C. Division IV) : No. 27/1, G. Nagenahalli Village, Kora Hobli, Tumkur- 572138, (Karnataka State)  
Factory: (A.C. Division V) : Vill. Kannawan, PS Bachrawan, Tehsil Maharaj'gunj, Dist Raibareli - UP-229 301  
Factory: (A.C. Division VI) : Survey No. 385,386, Jujjur Village, Veerullapadu Mandal, Near Kanchika Cherla, Krishna District-521 181 (A.P.)  
Factory: (A.C. Division VII) : 70/3A, 70/3, Sahajpur Industrial Area, Nandur (Village), Daund (Taluka), Pune District-412 020, Maharashtra.  
Factory: (A.C. Division VIII) : Plot No.2006,1994 ,Khata No.450,At-Paramanapur Manejwan, Navamunda Village Sambalpur Dist.-768200  
Factory: (Textile Division) : Survey No. 179 & 180, Chiruva Village, Mouda Taluk, Nagpur District, Maharashtra.  
Factory: (V-Boards Division I) : Gajalapuram Village, Peddadevalapally Post, Tripuramam Mandal, Near Miryalaguda, Nalgonda Dist.-508 207  
Factory: (V-Boards Division II) : Gate No: 262 to 269, Delwadi Village, Daund Taluq, Pune-Dist, Maharashtra-412214.

# VISAKA INDUSTRIES LIMITED

Regd. Office: Survey No.315, Yelumala Village, R.C.Puram Mandal, Medak District - 502 300 (Telangana)

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

CIN NO. L52520TG1981PLC003072

## AUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

| PART I  | PARTICULARS                                                                                  | ₹ in Lacs     |            |            |             |
|---------|----------------------------------------------------------------------------------------------|---------------|------------|------------|-------------|
|         |                                                                                              | Quarter Ended |            |            |             |
|         |                                                                                              | 30-06-2015    | 31-03-2015 | 30-06-2014 | 31-03-2015  |
|         |                                                                                              | Audited       |            | Audited    |             |
| 1       | Income from Operations                                                                       |               |            |            |             |
|         | (a) Net Sales/Income from operations                                                         | 31,780.80     | 28,172.12  | 31,048.49  | 1,01,310.13 |
|         | (Net of excise duty)                                                                         |               |            |            |             |
|         | (b) Other Operating Income                                                                   | 365.63        | 331.82     | 190.08     | 803.09      |
|         | (c) Total Income from operations (net)                                                       | 32,146.43     | 28,503.94  | 31,238.57  | 1,02,113.22 |
| 2       | Expenses                                                                                     |               |            |            |             |
|         | a) Cost of Materials Consumed                                                                | 16,862.09     | 13,947.58  | 16,523.47  | 60,488.49   |
|         | b) Purchase of stock-in-trade                                                                | 21.87         | 14.20      | 39.19      | 108.08      |
|         | c) (Increase)/Decrease in Inventories                                                        | 1,993.10      | 2,777.10   | 2,779.01   | (2,846.18)  |
|         | d) Employee Benefit Expenses                                                                 | 1,853.72      | 1,528.49   | 1,710.70   | 5,934.76    |
|         | e) Depreciation and Amortisation Expense                                                     | 949.72        | 950.33     | 1,362.08   | 4,309.06    |
|         | f) Other Expenses                                                                            | 7,824.78      | 7,549.31   | 6,767.94   | 28,837.40   |
|         | Total Expenses                                                                               | 29,505.28     | 26,767.01  | 29,182.39  | 96,831.61   |
| 3       | Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2) | 2,641.15      | 1,736.93   | 2,056.18   | 5,281.61    |
| 4       | Other Income                                                                                 | 126.95        | 21.02      | 82.99      | 242.01      |
| 5       | Profit/(Loss) from ordinary activities before Interest and Exceptional Items (3+4)           | 2,768.10      | 1,757.95   | 2,139.17   | 5,523.62    |
| 6       | Finance Costs                                                                                | 546.69        | 717.38     | 490.54     | 2,202.65    |
| 7       | Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items(5-6) | 2,221.41      | 1,040.57   | 1,648.63   | 3,320.97    |
| 8       | Exceptional Items                                                                            | -             | -          | -          | -           |
| 9       | Profit/(Loss) from Ordinary Activities before Tax                                            | 2,221.41      | 1,040.57   | 1,648.63   | 3,320.97    |
| 10      | Tax Expense                                                                                  | 859.72        | 433.61     | 528.25     | 1,197.36    |
| 11      | Net Profit/(Loss) from Ordinary Activities after Tax                                         | 1,361.69      | 606.96     | 1,120.38   | 2,123.61    |
| 12      | Extra Ordinary Items (Net of Tax Expense)                                                    | -             | -          | -          | -           |
| 13      | Net Profit/(Loss) for the Period                                                             | 1,361.69      | 606.96     | 1,120.38   | 2,123.61    |
| 14      | Paid-up equity share capital                                                                 | 1,588.10      | 1,588.10   | 1,588.10   | 1,588.10    |
|         | (Face value of Rs.10/- per Share)                                                            |               |            |            |             |
| 15      | Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year     |               |            |            | 31,626.27   |
| 16      | Basic & Diluted Earnings Per Share Rs. (Not Annualised)                                      | 8.57          | 3.82       | 7.05       | 13.37       |
| PART II |                                                                                              |               |            |            |             |
| A       | PARTICULARS OF SHARE HOLDING                                                                 |               |            |            |             |
| 1       | Public Share Holding                                                                         |               |            |            |             |
|         | Number of shares                                                                             | 99,19,697     | 99,19,697  | 99,16,697  | 99,19,697   |
|         | Percentage of share holding                                                                  | 62.46%        | 62.46%     | 62.44%     | 62.46%      |
| 2       | Promoters & Promoter group shareholding:                                                     |               |            |            |             |
| a)      | Pledged /Encumbered                                                                          |               |            |            |             |
|         | - No.of Shares                                                                               | -             | 4,00,000   | 11,00,000  | 4,00,000    |
|         | - Percentage of shares( as % of the total Shareholding of promoter and promoter group)       | -             | 6.71%      | 18.44%     | 6.71%       |
|         | - Percentage of shares( as % of the total Share capital of the Company)                      | -             | 2.52%      | 6.93%      | 2.52%       |
| b)      | Non-Encumbered                                                                               |               |            |            |             |
|         | - No.of Shares                                                                               | 59,61,255     | 55,61,255  | 48,64,255  | 55,61,255   |
|         | - Percentage of shares( as % of the total Shareholding of promoter and promoter group)       | 100.00%       | 93.29%     | 81.56%     | 93.29%      |
|         | - Percentage of shares( as % of the total Share capital of the Company)                      | 37.54%        | 35.02%     | 30.63%     | 35.02%      |

| B | INVESTOR COMPLAINTS                            | Particulars | Quarter ended 30/06/2015 |
|---|------------------------------------------------|-------------|--------------------------|
|   |                                                |             |                          |
|   | Pending at the beginning of the quarter        |             | Nil                      |
|   | Received during the quarter                    |             | Nil                      |
|   | Disposed of during the quarter                 |             | Nil                      |
|   | Remaining unresolved at the end of the quarter |             | Nil                      |

### NOTES:

- The above results have been taken on record by the Board of Directors at its meeting held on 25th July, 2015.
- Other Operating Income includes Export Incentives, Incentives from state government and Scrap Sales.
- Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.



On behalf of Board of Directors  
for VISAKA INDUSTRIES LIMITED

Smt.G.Saroja Vitkanand  
Managing Director

Place : Yelumala  
Date: 25th July, 2015

**VISAKA INDUSTRIES LIMITED**  
**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

₹ in Lacs

|                                                                                      | Quarter Ended |             |             | Year Ended  |
|--------------------------------------------------------------------------------------|---------------|-------------|-------------|-------------|
|                                                                                      | 30.06.15      | 31.03.15    | 30.06.14    | 31.03.15    |
|                                                                                      | Audited       | Audited     | Audited     | Audited     |
| <b>1. Segment Revenue</b><br>(Net sales/income)                                      |               |             |             |             |
| a. Building products                                                                 | 27,354.64     | 23,715.95   | 26,258.71   | 83,346.25   |
| b. Synthetic blended yarn                                                            | 4,426.16      | 4,456.17    | 4,789.78    | 17,963.88   |
| Total                                                                                | 31,780.80     | 28,172.12   | 31,048.49   | 101,310.13  |
| Less: Inter segment revenue                                                          | -             | -           | -           | -           |
| Net sales/Income from operations                                                     | 31,780.80     | 28,172.12   | 31,048.49   | 101,310.13  |
| <b>2. Segment Results</b><br>Profit/(Loss) before tax and interest from each segment |               |             |             |             |
| a. Building Products                                                                 | 2,454.46      | 1,629.59    | 2,147.81    | 4,863.34    |
| b. Synthetic blended yarn                                                            | 769.97        | 586.47      | 487.12      | 2,163.34    |
| Total                                                                                | 3,224.43      | 2,216.06    | 2,634.93    | 7,026.68    |
| Less:                                                                                |               |             |             |             |
| i. Interest                                                                          | 546.69        | 717.38      | 490.54      | 2,202.65    |
| ii. Other unallocable expenditure net off unallocable income                         | 456.33        | 458.11      | 495.76      | 1,503.06    |
| Total Profit/(Loss) before tax                                                       | 2,221.41      | 1,040.57    | 1,648.63    | 3,320.97    |
| <b>3. Capital employed</b><br>(Segment Assets-Segment Liabilities)                   |               |             |             |             |
| a. Building products                                                                 | 53,537.66     | 60,860.65   | 47,522.75   | 60,860.65   |
| b. Synthetic Blended yarn                                                            | 5,506.87      | 5,587.96    | 5,508.24    | 5,587.96    |
| c. Unallocated                                                                       | (24,464.50)   | (33,230.27) | (19,888.88) | (33,230.27) |
| Total                                                                                | 34,580.03     | 33,218.34   | 33,142.11   | 33,218.34   |



On behalf of Board of Directors  
for Visaka Industries Limited

Smt. G. Saroja Vivekanand  
Managing Director

Place : Yelumala  
Date : 25.07.2015