



# Antarctica Limited

Regd. Office: 1A, Vidyasagar street, Kolkata-700009

Ph: 033-23608308, Fax: 91-33-23507658

Email: info@antarctica-packaging.com; Website: www.antarctica-packaging.com

CIN No.: L22219WB1991PLC051949

## **Unaudited Financial Result for the Quarter ended 30.06.2016**

Rs. in Lakhs

| Particulars                                                                       | 3 months ended (30.06.2016) | Corresponding 3 months ended in the previous year (30.06.2015) | Year to date figures for the previous ended (31.03.2016) | Previous accounting year ended (31.03.2015) |
|-----------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
|                                                                                   | Unaudited                   | Unaudited                                                      | Audited                                                  | Audited                                     |
| 1. (a) Net Sales/ Income from Operations                                          | 66.46                       | 75.48                                                          | 289.11                                                   | 244.92                                      |
| (b) Other Operating Income                                                        | 0.00                        | 0.00                                                           | 0.00                                                     | 0.00                                        |
| 2. Expenditure                                                                    |                             |                                                                |                                                          |                                             |
| a. Increase/decrease in stock in trade and work in progress                       | 1.77                        | (5.97)                                                         | 9.32                                                     | (4.99)                                      |
| b. Consumption of raw materials                                                   | 23.06                       | 29.05                                                          | 95.26                                                    | 80.47                                       |
| c. Purchase of traded goods                                                       | 0.00                        | 0.00                                                           | 0.00                                                     | 0.00                                        |
| d. Employees cost                                                                 | 6.06                        | 7.54                                                           | 40.08                                                    | 35.87                                       |
| e. Depreciation                                                                   | 4.13                        | 10.25                                                          | 16.55                                                    | 51.58                                       |
| f. Other expenditure                                                              | 20.17                       | 20.65                                                          | 110.75                                                   | 103.61                                      |
| g. Total                                                                          | 55.19                       | 61.52                                                          | 271.96                                                   | 266.54                                      |
| ( Any item exceeding 10% of the total expenditure to be shown separately)         |                             |                                                                |                                                          |                                             |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 11.27                       | 13.96                                                          | 17.15                                                    | (21.62)                                     |
| 4. Other Income                                                                   | 0.00                        | 0.00                                                           | 0.77                                                     | 0.00                                        |
| 5. Profit before Interest & Exceptional Items (3+4)                               | 11.27                       | 13.96                                                          | 17.92                                                    | (21.62)                                     |
| 6. Interest                                                                       | (0.16)                      | (0.17)                                                         | (0.90)                                                   | (0.91)                                      |
| 7. Profit after Interest but before Exceptional Items (5-6)                       | 11.11                       | 13.79                                                          | 17.02                                                    | (22.53)                                     |

For ANTARCTICA LIMITED

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Managing Director

Packaging unit : Plot No. 1, Sector 1, Falta Special Economic Zone, Falta, 24 pgs.(s)

Printing unit : 132 A/1B, R.R.L. Mitra Road, Kolkata- 700010



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Rs. in Lakhs

| Particulars                                                                                                                                             | 3 months ended<br>(30.06.2016) | Corresponding<br>3 months ended in the<br>previous year<br>(30.06.2015) | Year to date<br>figures for the<br>previous ended<br>(31.03.2016) | Previous<br>accounting<br>year ended<br>(31.03.2015) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------|
| 8. Exceptional Items                                                                                                                                    | 0.00                           | 0.00                                                                    | 0.00                                                              | (0.90)                                               |
| 9. Profit (+) / Loss (-) from Ordinary<br>Activities before tax (7+8)                                                                                   | 11.11                          | 13.79                                                                   | 17.02                                                             | (23.43)                                              |
| 10. Tax expense                                                                                                                                         | 0.00                           | 0.00                                                                    | 1.35                                                              | 0.00                                                 |
| 11. Profit (+) / Loss (-) from Ordinary<br>Activities after tax (9-10)                                                                                  | 11.11                          | 13.79                                                                   | 18.37                                                             | (23.43)                                              |
| 12. Extraordinary Item<br>(net of tax expense Rs.....)                                                                                                  | 0.00                           | 0.13                                                                    | (0.46)                                                            | 0.00                                                 |
| 13. Net Profit (+)/Loss(-) for the period<br>(11-12)                                                                                                    | 11.11                          | 13.92                                                                   | 17.91                                                             | (23.43)                                              |
| 14. Paid up equity share capital                                                                                                                        | 1550.10                        | 1550.10                                                                 | 1550.10                                                           | 1550.10                                              |
| Face Value of the share (Rs)                                                                                                                            | 1.00                           | 1.00                                                                    | 1.00                                                              | 1.00                                                 |
| 15. Reserve excluding Revaluation<br>Reserves as per balance sheet of<br>previous accounting year                                                       | 0.00                           | 0.00                                                                    | 0.00                                                              | 0.00                                                 |
| 16. Earning Per Share (EPS)                                                                                                                             |                                |                                                                         |                                                                   |                                                      |
| (a) Basic and diluted EPS<br>before Extraordinary items for the<br>period, for the year to date and for the<br>previous year (not to be<br>annualized ) | 0.00                           | 0.00                                                                    | 0.00                                                              | 0.00                                                 |
| (b) Basic and diluted EPS after<br>Extraordinary items for the period, for<br>the year to date and for the previous<br>year (not to be annualized )     | 0.00                           | 0.00                                                                    | 0.00                                                              | 0.00                                                 |
| 17. Public shareholding                                                                                                                                 |                                |                                                                         |                                                                   |                                                      |
| Number of Shares                                                                                                                                        | 103996008                      | 102310112                                                               | 103996008                                                         | 102310112                                            |
| Percentage of shareholding                                                                                                                              | 67.00%                         | 66.00%                                                                  | 67.00%                                                            | 66.00%                                               |

For ANTARCTICA LIMITED

  
Managing Director

Contd...3

Packaging unit : Plot No. 1, Sector 1, Falta Special Economic Zone, Falta, 24 pgs.(s)

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| Rs. in Lakhs                                                                            |                             |                                                                |                                                          |                                             |
|-----------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| Particulars                                                                             | 3 months ended (30.06.2016) | Corresponding 3 months ended in the previous year (30.06.2015) | Year to date figures for the previous ended (31.03.2016) | Previous accounting year ended (31.03.2015) |
| 18. Promoters & promoter group share holding                                            |                             |                                                                |                                                          |                                             |
| a) Pledge / encumbered                                                                  |                             |                                                                |                                                          |                                             |
| Number of Shares                                                                        | -                           | -                                                              | -                                                        | -                                           |
| Percentage of shares (as a % of the total share holding of promoter and promoter group) |                             |                                                                |                                                          |                                             |
| Percentage of shares (as a % of the total share capital of the company)                 |                             |                                                                |                                                          |                                             |
| b) Non - encumbered                                                                     |                             |                                                                |                                                          |                                             |
| Number of shares                                                                        | 51013592                    | 52699488                                                       | 51013592                                                 | 52699488                                    |
| Percentage of shares (as a % of the total share holding of promoter and promoter group) | 100.00%                     | 100.00%                                                        | 100.00%                                                  | 100.00%                                     |
| Percentage of shares (as a % of the total share capital of the company)                 | 33.00%                      | 34.00%                                                         | 33.00%                                                   | 34.00%                                      |

## NOTES.

01. Provision for depreciation has been considered and provided for as per Companies Act, 2013 considering useful life of the assets.

02. Stock has been valued at the lower of the cost of production (based upon cost of production and expenditure for the financial year) and the net realisable value. Thus the method of stock valuation consistent with the accounting policy for the purpose of determining quarterly / periodical results.

03. The company's operations predominantly comprised of only one segment - paper processing, printing & packaging and therefore, the figures shown above relate to that segment in accordance with the provisions of AS-17.

04. Accounting Standard (AS-22) 'Accounting for taxes on income' issued by ICAI is not applicable to the company.

For and on behalf of the Board

**Ranjan Kuthari**  
Managing Director

Place: Kolkata

Date: 02.08.2016

Packaging unit : Plot No. 1, Sector 1, Falta Special Economic Zone, Falta, 24 pgs.(s)

Printing unit : 132 A/1B, R.R.L. Mitra Road, Kolkata- 700010