

**KHAITAN (INDIA) LIMITED**  
**REGD. OFFICE 46C, J. L. NEHRU ROAD, KOLKATA - 700071**  
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**Phone : (033) 22487460 (033) 2210 3331 (4 lines); Fax (033) 2248 7516**  
**CIN No : L10000WB1936PLC008775**

<b>UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016</b>					
	<b>Particulars</b>	<b>3 months ended (30-06-16 Un-audited )</b>	<b>3 months ended (31-03-16 Audited)</b>	<b>3 months ended (30-06-15 Un-audited)</b>	<b>Rs In Lacs Year ended 31-03-16 (Audited)</b>
1	<b>Income from operation</b>				
	(a) Net Sales/income from operation (Net of excise duty)	232.40	324.63	407.57	912.22
	(b) Other operating income			0.00	
2	<b>Total income from operations (net)</b>	232.40	324.63	407.57	912.22
	<b>Expenses</b>				
	(a) Cost of materias consumed	50.90	220.66	139.31	386.99
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	70.18	108.49	60.87	181.62
	(c) Employees benefits expenses	44.39	62.81	54.11	232.23
	(d) Depreciation and amortisation expense	44.70	42.67	44.24	176.05
	(e) Other expenses	53.11	132.63	114.33	297.21
	<b>Total Expenses</b>	263.28	567.26	412.86	1,274.10
3	<b>Profit /(Loss) from operation before other income, finance cost and exceptional items (1-2)</b>	(30.88)	(242.63)	(5.29)	(361.88)
4	Other income	4.92	44.30	6.27	66.38
5	<b>Profit.(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	(25.96)	(198.33)	0.98	(295.50)
6	Finance Costs	125.90	94.59	126.82	460.32
7	<b>Profit.(Loss) from ordinary activities after finance costs and exceptional items (5-6)</b>	(151.86)	(292.92)	(125.84)	(755.82)
8	Exceptional Items				
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	(151.86)	(292.92)	(125.84)	(755.82)
10	Tax Expenses				
11	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	(151.86)	(292.92)	(125.84)	(755.82)
12	Extraordinary items (net of tax expense Lakhs)				0.01
13	<b>Net Profit / (Loss) for the period (11+12)</b>	(151.86)	(292.92)	(125.84)	(755.83)
14	Paid-up equity share capital (Face Value Rs.10/- each)	475.00	475.00	475.00	475.00
15	Reserve Excluding Revaluation Reserves as per balance sheet for previous accounting year				(659.48)
	<b>Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	Basic & Diluted	(3.20)	(6.17)	(2.65)	(15.91)

**Notes**

- The above financial results, as reviewed by audit committee, were approved and taken on record by the Board of Directors in their meeting held on August 12, 2016
- The Company operates mainly in one business segment viz. manufacturing of sugar and all other activities revolve around the main business
- Previous period's figures have been regrouped/rearranged wherever necessary.

By order of the Board  
For Khaitan (India) Ltd.

*Sulekha Dutta*  
Sulekha Dutta  
Company Secretary

Place : Kolkata  
The 12th August, 2016