

JOCIL/ADM/30D(4)/2016/ 2058

DATE : 29-01-2016

M/s.National Stock Exchange of India Ltd., MUMBAI.

FAX NO. 022-26598237

Dear Sirs,

**Unaudited Financial Results for the Quarter ended 31-12-2015**

(₹ in Lakhs)

Sl. No	Particulars	Quarter ended			Nine Months ended		Year ended
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
	(Refer Notes Below)	Unaudited			Unaudited		Audited
1	Income from operations						
	a) Net sales/Income from Operations (Net of Excise Duty)	8860.49	9363.80	7135.87	29313.76	23946.59	32129.14
	b) Other Operating Income	179.10	198.85	257.04	527.74	713.66	923.06
	<b>Total Income from Operations (Net)</b>	<b>9039.59</b>	<b>9562.65</b>	<b>7392.91</b>	<b>29841.50</b>	<b>24660.25</b>	<b>33052.20</b>
2	Expenses						
	a) Cost of Materials Consumed	5502.32	5723.59	4759.72	19046.65	17022.55	22774.07
	b) Purchases of Stock-in-Trade	--	--	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	319.90	856.13	412.41	1360.83	262.32	(87.92)
	d) Employee Benefits Expense	817.29	483.69	509.84	1793.40	1551.20	1987.71
	e) Depreciation and Amortisation Expenses	172.20	172.20	165.69	516.60	497.10	666.77
	f) Other Expenses	1784.91	1698.06	1389.43	5404.87	4325.48	5874.40
	<b>Total Expenses</b>	<b>8596.62</b>	<b>8933.67</b>	<b>7237.09</b>	<b>28122.35</b>	<b>23658.65</b>	<b>31215.03</b>
3	Profit from Operations - before other income, finance costs and exceptional items (1-2)	442.97	628.98	155.82	1719.15	1001.60	1837.17
4	Other Income	113.34	159.98	49.58	344.76	161.15	236.31
5	Profit from ordinary activities - before finance costs and exceptional items (3+4)	556.31	788.96	205.40	2063.91	1162.75	2073.48
6	Finance Costs	19.17	33.53	15.27	90.49	67.58	105.57
7	Profit from ordinary activities -after finance costs but before exceptional items (5 - 6)	537.14	755.43	190.13	1973.42	1095.17	1967.91
8	Exceptional Items	--	--	--	--	--	--
9	<b>Profit Before Tax</b> from ordinary activities (7-8)	<b>537.14</b>	<b>755.43</b>	<b>190.13</b>	<b>1973.42</b>	<b>1095.17</b>	<b>1967.91</b>
10	Tax Expenses	191.57	218.73	74.78	645.93	382.41	657.26
11	<b>Profit After Tax</b> from ordinary activities (9-10)	<b>345.57</b>	<b>536.70</b>	<b>115.35</b>	<b>1327.49</b>	<b>712.76</b>	<b>1310.65</b>
12	Extraordinary Items (net of tax )	--	--	--	--	--	--
13	Net Profit for the period after taxes (11 + 12)	345.57	536.70	115.35	1327.49	712.76	1310.65
14	Paid-up equity share capital (Face Value of ₹ 10/-each)	888.12	888.12	888.12	888.12	888.12	888.12

15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						13937.75
16	<b>Earnings per Share [EPS]- Basic and Diluted</b> [Before and after extraordinary items (of ₹10/- each) (not annualised)]	<b>3.89</b>	<b>6.04</b>	<b>1.30</b>	<b>14.95</b>	<b>8.03</b>	<b>14.76</b>

Select information for the quarter ended 31-12-2015

	Particulars	Quarter ended			Nine Months ended		Year ended
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
		Unaudited			Unaudited		Audited
<b>A</b>	<b>Particulars of Shareholding</b>						
1	Public shareholding						
	-Number of shares	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650
	-Percentage of shareholding	44.98	44.98	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered						
	-Number of shares	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500
	-Percentage of shares	100	100	100	100	100	100
	(as a % of the total shareholding of the Promoter and Promoter group)						
	-Percentage of shares	55.02	55.02	55.02	55.02	55.02	55.02
	(as a % of the total share capital of the company)						

<b>B</b>	<b>Investor Complaints</b>	<b>Quarter ended 31-12-2015</b>
	Pending at the beginning of the quarter	NIL
	Received during the quarter	7
	Disposed off during the quarter	7
	Remaining unresolved at the end of the quarter	NIL

**Segment wise Revenue, Results and Capital employed for the quarter ended 31-12-2015**

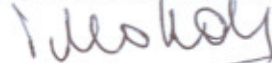
(₹ in lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	Unaudited			Unaudited		Audited
<b>Segment Revenue</b>						
Chemicals	6673.24	7620.37	6058.50	23233.11	20006.04	26090.22
Soap	3490.37	3817.63	2500.21	12158.50	10018.56	12992.55
Power Generation	790.34	924.96	640.93	2313.05	1833.89	2629.85
<b>Total</b>	<b>10953.95</b>	<b>12362.96</b>	<b>9199.64</b>	<b>37704.66</b>	<b>31858.49</b>	<b>41712.62</b>
Inter Segment Revenue	(1914.36)	(2800.31)	(1806.73)	(7863.16)	(7198.24)	(8660.42)
Net Sales / Income from Operations	<b>9039.59</b>	<b>9562.65</b>	<b>7392.91</b>	<b>29841.50</b>	<b>24660.25</b>	<b>33052.20</b>
<b>Segment Results</b>						
Chemicals	388.11	359.71	264.58	1191.30	1070.23	1635.75
Soap	171.63	185.01	94.37	722.17	543.74	775.10
Power Generation	99.12	266.53	18.57	389.22	25.06	159.33
<b>Total</b>	<b>658.86</b>	<b>811.25</b>	<b>377.52</b>	<b>2302.69</b>	<b>1639.03</b>	<b>2570.18</b>
Interest income	48.12	59.44	33.04	154.93	88.82	148.98
Other unallocable expenditure – net off unallocable income	(150.67)	(81.73)	(205.16)	(393.71)	(565.10)	(648.68)
Interest expense	(19.17)	(33.53)	(15.27)	(90.49)	(67.58)	(105.57)
<b>Total Profit before Tax (PBT)</b>	<b>537.14</b>	<b>755.43</b>	<b>190.13</b>	<b>1973.42</b>	<b>1095.17</b>	<b>1967.91</b>
<b>Capital Employed</b>						
(Segment Assets – Segment Liabilities)						
Chemicals	7015.01	7164.37	7965.95	7015.01	7965.95	9258.00
Soap	4405.94	4461.49	3027.55	4405.94	3027.55	3562.23
Power Generation	3418.63	3215.47	3328.07	3418.63	3328.07	3128.51
Others	1959.75	966.50	972.31	1959.75	972.31	(122.83)
<b>Total</b>	<b>16799.33</b>	<b>15807.83</b>	<b>15293.88</b>	<b>16799.33</b>	<b>15293.88</b>	<b>14825.91</b>

Notes:

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 29<sup>th</sup> January, 2016. The Statutory Auditors have carried out limited review of above results.
2. PBT for the quarter ending 31-12-2015 is after providing Rs.127.50 lakhs relating to the earlier period from 1-4-2014 to 30-9-2015 for payment of bonus to employees as per the new provisions. Similarly PBT for the 9 months period ending 31-12-2015 is after providing Rs. 85.00 lakhs relating to the earlier period from 1-4-2014 to 31-3-2015.
3. PBT for the quarter ending 31-12-2015 includes Rs.103.08 lakhs towards increase in selling price for power exported to APSPDCL during the period April to September 2015.
4. No reserves have been created by revaluation.
5. Previous year's figures have been regrouped wherever necessary.

For and on behalf of Board of Directors



**J.MURALI MOHAN**  
Managing Director

Dokiparru  
29-01-2016