RUPA

RUPA & COMPANY LIMITED

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30th June, 2012 (₹ in Lakhs)

SL NO	Particulars	3 Months ended			Previous Year ended
		30 June 2012 Unaudited	31 March 2012 Audited	30 June 2011 Unaudited	31 March 2012 Audited
1	**Income from operations**				
	a) Net Sales / Income from operations(Net of Excise Duty)	17,554.83	21,594.56	11998.24	71,100.23
	b) Other Operating income	-	-	-	-
	Total income from operations [1(a)+1(b)]	**17,554.83**	**21,594.56**	**11,998.24**	**71,100.23**
2	**Expenses**				
	a) Cost of Raw Material consumed	9,507.50	9,552.54	8269.24	39,587.77
	b) Purchases of Traded Goods	1.66	189.89	-	189.89
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(671.17)	1,579.58	(2063.08)	(2,542.93)
	d) Employee benefits expense	193.76	252.51	107.87	888.04
	e) Depreciation and amortisation expense	157.82	151.30	153.48	613.31
	f) Other Expenses	5,986.51	7,495.28	4047.50	23,942.77
	Total expenses [2(a) to 2(f)]	**15,176.08**	**19,221.10**	**10,515.01**	**62,678.85**
3	**Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)**	**2,378.75**	**2,373.46**	**1,483.23**	**8,421.38**
4	Other Income	28.53	20.76	15.61	71.64
5	**Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)**	**2,407.28**	**2,394.22**	**1,498.84**	**8,493.02**
6	Finance Costs	459.31	506.93	443.29	2,172.78
7	**Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)**	**1,947.97**	**1,887.29**	**1,055.55**	**6,320.24**
8	Exceptional Items (Refer Note-5)	295.00	-	-	-
9	**Profit/(Loss) from ordinary activities before tax [7-8]**	**1,652.97**	**1,887.29**	**1,055.55**	**6,320.24**
10	Tax Expense	536.30	526.68	350.02	1,964.64
11	**Net Profit/(Loss) from ordinary activities after tax (9-10)**	**1,116.67**	**1,360.61**	**705.53**	**4,355.60**
12	Extra Ordinary Item (Net of Tax)	-	-	-	-
13	**Net Profit/(Loss) for the period (11+12)**	**1,116.67**	**1,360.61**	**705.53**	**4,355.60**
14	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	18,882.80
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.40	1.71	0.89	5.48
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.40	1.71	0.89	5.48

Notes :

1) The above results have been reviewed by Audit Committee and thereafter approved by the Board of Directors at the respective meetings held on July 28 , 2012 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.

2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 30.06.2012 beginning NIL Received NIL , disposed off NIL, Pending NIL.

3) The above Consolidated Financial Results (CFS) represents results of:
   a) Rupa & Company Limited
   b) its Subsidiaries
      (i) Euro Fashion Inners International Pvt. Ltd.
      (ii) Imoogi Fashions Pvt. Ltd.

4) Figures for the previous periods are reclassified/re-arranged/re-grouped, whereever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI of the Companies Act, 1956. Figures for preceding 3 months ended 31.3.2012 are the balancing figures in respect of the full financial year 2011-12 and the published year to date figures upto third quarter of Financial Year 2011-12.

5) An amount of ₹ 2.95 crores relating to goods lost by fire at our Delhi unit has been provided for in full in the financial results however the effect of Insurance claim has not been accounted for since the claim is yet to be admitted.

RUPA & CO. LTD. KOL-71 1, HO-CHI-MINH SARANI

BY ORDER OF THE BOARD

Kunj Bihari Agarwal
Managing Director

Place : Kolkata
Dated : 28.07.2012

RUPA

RUPA & COMPANY LIMITED

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June, 2012 (₹ in Lakhs)

PART I

SL NO	Particulars	3 Months ended			Previous Year ended
		30 June 2012 Unaudited	31 March 2012 Audited	30 June 2011 Unaudited	31 March 2012 Audited
1	**Income from operations**				
	a) Net Sales / Income from operations(Net of Excise Duty)	17,255.60	21,306.63	11,710.58	69,879.59
	b) Other Operating income	-	-	-	-
	Total income from operations [1(a)+1(b)]	**17,255.60**	**21,306.63**	**11,710.58**	**69,879.59**
2	**Expenses**				
	a) Cost of Raw Material consumed	8,877.27	9,198.41	8168.72	37,746.84
	b) Purchases of Traded Goods	482.96	1,208.58	383.08	3,217.44
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(503.15)	982.62	(2218.81)	(3,305.18)
	d) Employee benefits expense	183.80	233.68	100.56	828.06
	e) Depreciation and amortisation expense	155.99	149.51	151.71	606.15
	f) Other Expenses	5,755.12	7,246.53	3704.41	22,721.11
	Total expenses [2(a) to 2(f)]	**14,951.99**	**19,019.33**	**10,289.67**	**61,814.42**
3	**Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)**	**2,303.61**	**2,287.30**	**1,420.91**	**8,065.17**
4	Other Income	27.70	19.08	14.33	67.68
5	**Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)**	**2,331.31**	**2,306.38**	**1,435.24**	**8,132.85**
6	Finance Costs	457.37	493.80	428.46	2,114.30
7	**Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)**	**1,873.94**	**1,812.58**	**1,006.78**	**6,018.55**
8	Exceptional Items (Refer Note-5)	295.00	-	-	-
9	**Profit/(Loss) from ordinary activities before tax [7-8]**	**1,578.94**	**1,812.58**	**1,006.78**	**6,018.55**
10	Tax Expense	512.29	501.76	334.45	1,866.39
11	**Net Profit/(Loss) from ordinary activities after tax (9-10)**	**1,066.65**	**1,310.82**	**672.33**	**4,152.16**
12	Extra Ordinary Item (Net of Tax)	-	-	-	-
13	**Net Profit/(Loss) for the period (11+12)**	**1,066.65**	**1,310.82**	**672.33**	**4,152.16**
14	Paid up Equity Share Capital (Face Value-₹ 1/ each)	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year		-		18,227.60
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.34	1.65	0.85	5.22
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.34	1.65	0.85	5.22

For Rupa & Company Limited

K. B. Agarwala

(Managing Director)

PART II

Particulars	Quarter ended 30.06.2012 (Un-Audited)	Previous Quarter ended 31.03.2012 (Audited)	Corresponding Quarter ended 30.06.2011 (Un-Audited)	Previous Year ended 31.03.2012 (Audited)
A Particulars of Shareholding				
1 Aggregate of public shareholding				
Number of shares	19,938,170	19,938,170	19,938,170	19,938,170
% of shareholding	25.07	25.07	25.07	25.07
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
Number of Shares	NIL	NIL	NIL	NIL
%of shares to total shareholding of promoter & promoter group	NIL	NIL	NIL	NIL
% of shares to total share capital of the company	NIL	NIL	NIL	NIL
(b) Non- Encumbered				
Number of Shares	59,586,390	59,586,390	59,586,390	59,586,390
%of shares to total shareholding of promoter & promoter group	100	100	100	100
% of shares to total share capital of the company	74.93	74.93	74.93	74.93

Particulars	Quarter ended on 30.06.2012
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

For Rupa & Company Limited

K. B. Agarwala
(Managing Director)

SEGMENTAL RESULTS

(₹ in Lakhs)

Particulars	3 Months ended			Prevoius Year Ended	
	30 June 2012 Unaudited	31 March 2012 Audited	30 June 2011 Unaudited	31 March 2012 Audited	31 March 2012 Audited
	Standalone	Standalone	Standalone	Standalone	Consolidated
Primary Segments (Business Segments)					
Revenue by Business Segment:					
Sales	16,817.21	20,910.05	11150.17	67,906.63	69,127.27
Services	811.25	968.13	766.01	3,381.90	3,381.90
Power Generation	48.09	8.11	43.03	79.76	79.76
Total	**17,676.55**	**21,886.29**	**11,959.21**	**71,368.29**	**72,588.93**
Less : Inter Segment Services	420.95	579.66	248.63	1,488.70	1,488.70
Net Sales/Income from operations	**17,255.60**	**21,306.63**	**11,710.58**	**69,879.59**	**71,100.23**
Segment results before finance costs, exceptional items and tax:					
Sales	2,174.91	2,243.80	1283.55	7,660.08	8,020.25
Services	119.22	65.54	112.58	429.77	429.77
Power Generation	37.18	(2.96)	39.11	43.00	43.00
Total Segment results before finance costs, exceptional items and tax	**2,331.31**	**2,306.38**	**1,435.24**	**8,132.85**	**8,493.02**
Less: Finance Costs	457.37	493.80	428.46	2,114.30	2,172.78
Profit/(Loss) before exceptional items & tax	**1,873.94**	**1,812.58**	**1,006.78**	**6,018.55**	**6,320.24**
Secondary Geographical Segments					
Segment Revenues					
Domestic	**16,895.99**	20,599.65	**11,419.96**	67,999.65	69,220.29
Export	359.61	706.98	**290.62**	1,879.94	1,879.94
Total	**17,255.60**	**21,306.63**	**11,710.58**	**69,879.59**	**71,100.23**
Segement results (Profit Before Interest & Tax)					
Domestic	1,941.40	2,122.87	1,367.66	7,669.46	8,029.63
Export	94.91	183.51	67.58	463.39	463.39
Total	**2,036.31**	**2,306.38**	**1,435.24**	**8,132.85**	**8,493.02**
Less: Finance Charges	457.37	493.80	428.46	2,114.30	2,172.78
Profit before Tax	**1,578.94**	**1,812.58**	**1,006.78**	**6,018.55**	**6,320.24**

Note : Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments, as the assets and liabilities are used interchangeably between segments.

For Rupa & Company Limited

K. B. Agarwala
(Managing Director)