July 21, 2026

The Secretary, Listing Department
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Scrip Code: 500850

The Manager, Listing Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor, Plot No. C/1,
Bandra Kurla Complex, Bandra (E)
Mumbai 400 051
Scrip Code: INDHOTEL

Sub: Press Release

Dear Madam, Sir,

In compliance with Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015, as amended, please find enclosed herewith a copy of the Press Release titled "IHCL ANNOUNCES FINANCIAL RESULTS FOR Q1 FY 2027."

The above information is also being made available on the Company's website at https://www.ihcltata.com/.

This is for your information and records.

Yours Sincerely,
For **The Indian Hotels Company Limited**

Melisa Alva
Digitally signed by Melisa Alva
Date: 2026.07.21 17:48:32 +05'30'

Melisa Alva
Senior Vice President & Company Secretary
Mem No: A34774

Place: Mumbai

PRESS RELEASE

IHCL ANNOUNCES FINANCIAL RESULTS FOR Q1 FY 2027

REVENUE UP BY 15% AT INR 2,419 CRORES; PAT UP BY 21% AT INR 358 CRORES
CLOCKS 20 SIGNINGS AND 11 HOTEL OPENINGS; REACHES A PORTFOLIO OF 645 HOTELS
TAJ CROWNED INDIA'S STRONGEST BRAND FOR THE FIFTH CONSECUTIVE YEAR

MUMBAI, JULY 21, 2026: The Indian Hotels Company Limited (IHCL), India's largest hospitality company, reported its consolidated financials for first quarter ending June 30, 2026.

CONSOLIDATED FINANCIAL RESULTS FOR Q1 FY2027 ENDED 30TH JUNE 2026

▲ 15% REVENUE	▲ 18% EBITDA	▲ 0.8pp EBITDA MARGIN	▲ 21% PAT
INR 2,419 CR	INR 753 CR	31.1%	INR 358 CR

Mr. Puneet Chhatwal, Managing Director & CEO, IHCL, said, "Q1 FY2027 marks the seventeenth consecutive best ever quarter with a Consolidated revenue of **INR 2,419 crores,** a **15%** growth over the previous year. For the quarter **EBITDA** stood at **INR 753 crores** with **EBITDA margin** at **31.1%**, an **expansion of 80 basis points.** This consistent performance is reflective **of** IHCL's diversified brands and businesses offsetting the impact of macro headwinds. The key revenue drivers were **14%** RevPAR growth in domestic like for like hotels, **22%** increase in revenue of Growth Businesses, **26%** growth in management fee income and the strong performance of our recent acquisitions. IHCL clocked 20 signings taking the portfolio to **645** hotels with a pipeline of **263** and opened **11** hotels including a Taj in Frankfurt and Kruger National Park, South Africa. We migrated **15** hotels from the ANK Hotels and Pride Hospitality portfolio to IHCL's brandscape and will continue this momentum in the coming quarters."

He added, "**Taj** is once again **India's Strongest Brand** across sectors on **Brand Finance 'India 100 2026'** report, marking the fifth consecutive year the brand has achieved this distinction. Driven by the strength of our diversified brandscape, performance of the new acquisitions, not like for like growth momentum and robust domestic demand across business and leisure segments, we maintain our guidance of double-digit revenue growth for the fiscal year."

IHCL

Mr. Ankur Dalwani, Executive Vice President and Chief Financial Officer, IHCL said, "In Q1 FY2027, IHCL Standalone reported a revenue of **INR 1,298 crores,** driven by a **RevPAR** growth of **14%**, clocking a strong **EBITDA** margin of **41.8%**, an expansion of **380** basis points and a **PAT** of **INR 337 crores**. A key facet of this performance is the contribution of the renovated assets in key markets of Goa, Delhi and Bengaluru."

He added, "Maintaining a strong balance sheet, IHCL Consolidated reported a gross cash of **INR 4,439 crores** as on June 30th, 2026."

KEY HIGHLIGHTS

FINANCIAL PERFORMANCE

- **14% RevPAR** growth from Consolidated domestic like for like hotels.
- Management **Fee income** grew by **26%** to **INR 168 crores** on the back of not like for like growth.

PORTFOLIO GROWTH

- IHCL signed **20** hotels in the first quarter of FY2027 reaching a portfolio of **645** hotels with an industry leading pipeline of **263** hotels.
- 17 of the 20 signings were across **Gateway, Ginger** and **Tree of Life** including new and emerging markets like **Bharatpur, Trichy, Sindhudurg, Jawai, Wayanad** and in **Mumbai, Goa, Agra** and **Kolkata**
- **Taj** reached a milestone of **150** hotel portfolio with 3 signings in **Dharamshala, Barapani- Meghalaya** and **Kusur valley-Maharashtra.**
- IHCL opened **11** hotels taking its operating portfolio to over **380** hotels with the opening of **Taj** in **Frankfurt** and **Greater Kruger, South Africa, SeleQtions** in **Ayodhya** and **Mumbai** among others.

TajSATS & GROWTH BUSINESSSES

- The Air & Institutional Catering segment **(TajSATS)** clocked a revenue of **INR 300 crores, EBITDA** of **INR 62 crores** and **EBITDA margin of 20.6%.**
- **Growth Businesses** comprising of **Ginger, Qmin, amã Stays & Trails and Tree of Life** reported an Enterprise revenue of **INR 350 crores**, a growth of **65%** and Consolidated revenue of **INR 198 crores,** a growth of **22%.**
  - Enterprise Revenue of **Ginger** stood at **INR 301 crores**, **68%** growth with an **EBITDAR margin** of **37%.**
  - **Qmin** has grown to over **100** outlets across multiple formats with an Enterprise revenue of **INR 60 crores,** a **23%** growth.
  - **amã Stays & Trails and Tree of Life** clocked Enterprise revenue growth of over **55%** at **INR 18 crores** and **INR 14 crores** respectively.

PAATHYA | IHCL'S INDUSTRY-LEADING ESG+ FRAMEWORK

88 hotels with in-house bottling plants	**54%** water recycled	**41%** Renewable Energy	**350** EV Charging stations across 170 locations in India	**55,000+** Youth empowered since 2020

IHCL

About The Indian Hotels Company Limited

The Indian Hotels Company Limited (IHCL) and its subsidiaries bring together a group of brands and businesses that offer a fusion of warm Indian hospitality and world-class service. These include Taj – the iconic brand for the most discerning travellers and ranked as **World's Strongest Hotel Brand 2025** and **India's Strongest Brand 2026** as per **Brand Finance**; **Claridges Collection,** a curated set of boutique luxury hotels merging elegance with historical charm; **Brij**, an experiential leisure offering; **Atmantan**, one of India's leading integrated wellness destinations; **SeleQtions**, a named collection of hotels; **Gateway**, full-service hotels designed to be your gateway to exceptional destinations; **Vivanta**, sophisticated upscale hotels; **Tree of Life**, private escapes in tranquil settings and **Ginger**, which is revolutionising the lean luxe segment.

Incorporated by the founder of the Tata Group, Jamsetji Tata, the Company opened its first hotel – The Taj Mahal Palace, in Bombay in 1903. IHCL has a portfolio of **645** hotels including **263** in the pipeline globally across **4** continents, **15** countries and in over **300** locations. The Indian Hotels Company Limited (IHCL) is India's largest hospitality company by market capitalization. It is listed on the BSE and NSE.

Please visit: **IHCL**; **Taj**; **Claridges Collection**; **Brij; Hotels**; **Atmantan**; **SeleQtions**; **Gateway**; **Vivanta**; **Tree of Life**; **Ginger**

For media queries, please contact: **corpcomm@ihcltata.com**