



MOLD-TEK
Technologies Limited

2nd August, 2018

To, The Manager, Department of Corporate Services, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code : 526263	To, The Manager, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Ref: MOLDTECH - EQ
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Dear Sir,

Subject: Press Release:

Please find enclosed press release on company's results for the First Quarter ended on 30th June, 2018.

For, Mold-Tek Technologies Limited

Bharat Reddy T

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Company Secretary



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MOLD-TEK TECHNOLOGIES LIMITED

NOTE ON UNAUDITED FINANCIAL RESULTS FOR THE QUARTER
ENDED 30th JUNE 2018.

Q1 on Q4

Consolidated : Sales up 15.93% | PAT up 211.47%

Q1 on Q1

Consolidated : Sales up 11.27% | PAT up 60.40%

Mold-Tek Technologies Limited, KPO in Structural Engineering, Mechanical Engineering and IT services posted the following encouraging financial results for the Quarter ending 30th June 2018 in the Board Meeting dated 2nd August 2018 as follows.

Consolidated results for the Quarter Ended 30th June 2018.

Performance Highlights of Q1 to Q1

- ✓ Revenue ₹ 1960.41 Lakhs (FY 17-18 Q1: ₹ 1761.79 Lakhs) up by 11.27%
- ✓ PAT ₹ 240.41 Lakhs (FY 17-18 Q1: ₹ 149.88 Lakhs) up by 60.40%
- ✓ EBIDTA ₹ 396.97 Lakhs (FY 17-18 Q1: ₹ 299.53 Lakhs) up by 32.53%

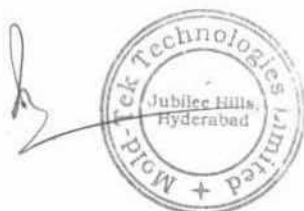
Performance Highlights of Q1 to Q4

- ✓ Revenue ₹ 1960.41 Lakhs (FY 17-18 Q4: ₹ 1690.99 Lakhs) up by 15.93%
- ✓ PAT ₹ 240.41 Lakhs (FY 17-18 Q4: ₹ 77.19 Lakhs) up by 211.45%
- ✓ EBIDTA ₹ 396.97 Lakhs (FY 17-18 Q4: ₹ 96.30 Lakhs) up by 312.22%

Standalone results for the Quarter Ended 30th June 2018.

Performance Highlights of Q1 to Q1

- ✓ Revenue ₹ 1702.61 Lakhs (FY 17-18 Q1: ₹ 1548.25 Lakhs) up by 9.97%
- ✓ PAT ₹ 237.35 Lakhs (FY 17-18 Q1: ₹ 146.72 Lakhs) up by 61.77%
- ✓ EBIDTA ₹ 391.04 Lakhs (FY 17-18 Q1: ₹ 292.36 Lakhs) up by 33.75%



Performance Highlights of Q1 to Q4

- ✓ Revenue ₹ 1702.61 Lakhs (FY 17-18 Q4: ₹ 1463.60 Lakhs) up by 16.33%
- ✓ PAT ₹ 237.35 Lakhs (FY 17-18 Q4: ₹ 73.21 Lakhs) up by 224.20%
- ✓ EBIDTA ₹ 391.04 Lakhs (FY 17-18 Q4: ₹ 89.95 Lakhs) up by 334.73%

Future Outlook:

Structural Steel Division:

The Civil division performed well in the quarter with orders for high rise buildings received which will be executed in the coming quarters. The company found new opportunities in all segments compared to the previous last quarter of FY 2017-18. Company's performance during last few years has been well recognized by US fabricators who are giving us preferred vendor status.

Mechanical Division:

Demand for our Mechanical division services has increased in the current quarter. Company gained confidence of European Tier- 1 & 2 Auto companies and able to get end to end projects instead of small portions.

With the appointment of Senior Executive in the Business Development operations placed in Detroit MI, USA, the company is expecting to add more clients in the coming quarters which will ensure the Mechanical division grow further.

IT Division:

IT Division has developed and started marketing a Patient engagement app for health care industry. Product revenues, onsite and project based revenues are expected to grow further in coming Quarters.

With improved demand and new client additions, company hopes to perform better in the coming quarters.

For Mold-Tek Technologies Limited


J. Lakshmana Rao
(Chairman & Managing Director)

