ISO 9001:2008
BUREAU VERITAS
Certification

MOLD-TEK
Packaging Limited
(Formerly known as Moldtek Plastics Ltd.)

05th February, 2018

To The Manager Department of Corporate Services, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code : 533080	To The Manager National Stock Exchange India of Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Ref: MOLDTKPAC - EQ

Dear Sir,

Subject: Press release

Please find enclosed the press release on companies' results for quarter ended 31st December, 2017.

For, **Mold-Tek Packaging Limited**

Mold-Tek Packaging Limited Hyderabad

Apeksha Naidu
Company Secretary

Corporate Office :
Plot # 700, Road No. 36, Jubilee Hills, Hyderabad - 500 033, Telangana, INDIA.
Phone : +91-40-40300300, Fax : +91-40-40300328, E-mai l: ir@moldtekindia.com
Website : www.moldtekgroup.com CIN No: L21022TG1997PLC026542

Press Release

5th February, 2018

Mold-tek Packaging Limited is the leader in manufacturing Injection moulded rigid plastic packaging containers. Mold-tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products. Today the Company has announced un-audited financial results for the quarter and Nine months ended on 31st December, 2017.

Q3 PAT up 52% ***Q3 Net Sales up 26%***

Standalone Performance Highlights of Q3 to Q3

- **Sales excluding taxes Rs.83.00 Crore (Last year Rs.65.86 Crore) up by 26.02%.**
- **PAT Rs.7.75 Crore (Last year Rs.5.08 Crore) up by 52.40%.**
- **EPS Rs.2.80 (Last year Rs.1.84)**
- **EBIDTA Margin 19.12% (Last Year 17.15%) up by 11%**

Standalone Performance Highlights of Nine Months to Nine Months

- **Sales excluding taxes Rs.246.05 Crore (Last year Rs.220.19 Crore) up by 11.75%.**
- **PAT Rs.23.95 Crore (Last year Rs.19.56 Crore) up by 22.42%.**
- **EPS Rs.8.65 (Last year Rs.7.06)**
- **EBIDTA Margin 19.26% (Last Year 17.88%) up by 7.68%**

Consolidated Performance Highlights of Q3 to Q3

- **Sales excluding taxes Rs.84.95 Crore (Last year Rs.65.78 Crore) up by 29.13%.**
- **PAT Rs.6.78 Crore (Last year Rs.3.74 Crore) up by 81.40%.**
- **EPS Rs.2.45 (Last year Rs.1.35)**

Consolidated Performance Highlights of Nine Months to Nine Months

- **Sales excluding taxes Rs.251.31 Crore (Last year Rs.220.08 Crore) up by 14.19%.**

Mold-Tek Packaging Limited Hyderabad

- **PAT Rs.21.07 Crore (Last year Rs.17.99 Crore) up by 17.13%.**
- **EPS Rs.7.61 (Last year Rs.6.49)**

The Company continued to deliver better growth and performance in the third quarter of financial year 2018.

The comprehensive income including gains in equity investments has sho t up to Rs.13.28 Cr. from Rs.4.36 Cr. in the corresponding quarter in the previous financial year. For the 9 months ending, December-17, the comprehensive income including gains in equity investments has sho t up to Rs.29.07 Cr. from Rs.12.67 Cr.

During the quarter Food and FMCG Sales have further grown from 15% in the 1st six months to 19% in the third quarter. Over all in three quarters the food and FMCG all packaging sales grew up to 17% form 6.09% in financial year 2017.

Very important development is increased traction in demand for our Edible oil and Ghee square packs from reputed oil and ghee manufacturers. The demand is increasing rapidly and the company expects considerable growth in this sector in coming quarters.

Company introduced a range of new oval tubs for ice creams, chocolates, biscuits and other food products, by adding 12 molds and required machines and robots. These products are expected to further add numbers to Food & FMCG packaging in next quarter.

You may also be pleased to note that the Company crossed Rs. 1000 Crore market capitalization recently.

RAK operations are still under BEP but expected to perform better by adding new products and orders being executed from March 2018.

Mysore and Vizag plants are progressing well and hope to go into trail production by August and December 2018 respectively.

Worl-Tek Packaging Limited Hyderabad

J Lakshmana Rao
Chairman and Managing Director