

ARCHIES LIMITED
Segment wise Revenue, Results and Capital Employed

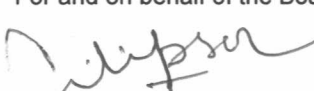
(₹ in Lakhs)

S.No.	Particulars	Quarter Ended			Year Ended	
		31/03/2019	31/12/2018	31/03/2018	31/03/2019	31/03/2018
		Audited	Unaudited	Audited	Audited	Audited
1	Segment Revenue					
a	Greeting Cards	662.89	640.72	753.91	2,406.49	2,742.43
b	Stationery	715.93	871.43	582.77	2,716.84	2,333.67
c	Gifts	2,488.06	2,739.55	2,857.92	10,489.83	10,434.92
d	Others	96.47	74.23	29.44	261.69	133.26
	Total	3,963.35	4,325.93	4,224.04	15,874.85	15,644.28
	Less: Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from Operations	3,963.35	4,325.93	4,224.04	15,874.85	15,644.28
2	Segment Results					
	Profit / (Loss) before tax and finance costs					
a	Greeting Cards	61.19	92.52	67.69	267.99	277.15
b	Stationery	105.72	128.64	88.38	401.32	268.35
c	Gifts	9.98	203.68	189.43	432.47	215.60
d	Others	0.13	5.38	3.24	20.60	10.23
	Total	177.02	430.22	348.74	1,122.38	771.33
	Less: i) Finance Costs	64.83	84.35	56.52	269.78	282.35
	ii) Other Un-allocable Expenditure	195.63	202.27	190.98	779.93	776.77
	net off Un-allocable Income					
	Total Profit Before Tax	(83.44)	143.60	101.24	72.67	(287.79)
3	Capital Employed					
	(Segment Asset - Segment Liabilities)					
a	Segment Assets	16,847.92	17,421.64	16,579.77	16,847.92	16,579.77
b	Segment Liabilities	5,047.06	5,557.69	4,824.99	5,047.06	4,824.99
	Capital Employed	11,800.86	11,863.95	11,754.78	11,800.86	11,754.78
	Total	11,800.86	11,863.95	11,754.78	11,800.86	11,754.78

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 28 May 2019.
- These financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- Due to the nature of business and common manufacturing facilities for various segments, a reasonable allocation of Capital Employed to various segments is currently not practicable.
- The Statutory Auditors have carried a Limited Review of the above financial results.
- Effective from 1 April, 2018, the Company has adopted Ind AS 115 "revenue from contract with customer". The effect on adoption of Ind AS 115 was insignificant.
- Previous year's figures have been rearranged and regrouped, wherever necessary.
- The figures for the quarter ended 31 March, 2019 are the balancing figures between the audited figures in respect of full financial year and unaudited year to date figures upto the previous quarter.

For and on behalf of the Board




 Dilip Seth
 Director (Finance) and CFO
 DIN- 06640936

Date: 04 June, 2019
 Place: Gurugram

ARCHIES LIMITED

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