KEY PERFORMANCE HIGHLIGHTS FOR QUARTER ENDED ON 30.06.2014

A. Increase in Installed / Commercial Capacity

	As on			
Description	**30/06/2014**	**30/06/2013**	**Change**	**Details**
Installed Capacity (NTPC Group)*	43,128 MW	41,273 MW	1,855 MW	One unit of 500 MW each at Rihand & Vallur, One unit of 660 MW at Barh, One unit of 110 MW at Kanti, 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad and 50 MW of Solar capacity at Rajgarh.
Commercial Capacity (NTPC Standalone)*	36,467 MW	34,882 MW	1,585 MW	One unit of 500 MW each at Mouda, Vindhyachal & Rihand and 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad and 50 MW of Solar capacity at Rajgarh
Commercial Capacity (NTPC Group)*	41,968 MW	39,773 MW	2,195 MW	In addition to NTPC's commercial capacity addition of 1585 MW, the group companies added One unit of 500 MW at Vallur and One unit of 110 MW at Kanti.

**Including rating difference in gas stations, for NTPC group 89 MW, for NTPC standalone 62 MW.*

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended June 2014	Qtr ended June 2013	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2014	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Gross Generation*	**63.133**	**57.005**	**6.128**	**10.75%**	**62.615**	**0.518**	**0.83%**
Commercial Generation*	**63.058**	**57.005**	**6.053**	**10.62%**	**62.332**	**0.726**	**1.16%**
Energy Sent Out*	**58.852**	**53.102**	**5.750**	**10.83%**	**58.386**	**0.466**	**0.80%**

* Excluding generation from renewable sources

C. PLF Data (in %)

	Qtr ended June 2014	Qtr ended June 2013	Change (Q1-o-Q1)	Qtr ended March 2014	Change (Q1-o-Q4)
PLF Thermal (All India)*	**68.52**	**68.01**	**0.51**	**68.19**	**0.33**
PLF (NTPC) - COAL	**84.29**	**79.12**	**5.17**	**88.70**	**(4.41)**
PLF (NTPC) - GAS	**39.82**	**42.04**	**(2.22)**	**35.64**	**4.18**

* Source:- CEA

D. Plant Availability Factor (DC) (in %)

	Qtr ended June 2014	Qtr ended June 2013	Change (Q1-o-Q1)	Qtr ended March 2014	Change (Q1-o-Q4)
PAF - COAL	**89.29**	**84.85**	**4.44**	**99.75**	**(10.46)**
PAF - GAS	**90.09**	**94.39**	**(4.30)**	**99.71**	**(9.62)**

E. Coal Supply Position (in MMT)

	Qtr ended June 2014	Qtr ended June 2013	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2014	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Domestic Coal	**36.00**	**34.59**	**1.41**	**4.09%**	**43.34**	**(7.34)**	**-16.93%**
Imported coal	**3.58**	**3.79**	**(0.21)**	**-5.54%**	**2.34**	**1.24**	**52.99%**
Total	**39.58**	**38.38**	**1.20**	**3.14%**	**45.68**	**(6.10)**	**-13.35%**

F. Gas Consumption (in MMSCMD)

	Qtr ended June 2014	Qtr ended June 2013	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2014	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Gas	**7.30**	**7.93**	**(0.63)**	**-7.94%**	**5.99**	**1.31**	**21.87%**

G. Average Tariff for Q1 FY 2014-15 (in Rs.)

Average Tariff	3.20