Camlin KOKUYO

KOKUYO CAMLIN LIMITED
Regd. Office : 48/2, Hilton House, Central Road
MIDC, Andheri (East), Mumbai – 400 093. INDIA
Tel.: 91-22-6655 7000 Fax : 91-22-2836 6579
E-mail : info@kokuyocamlin.com
Website : www.kokuyocamlin.com
CIN : L24223MH1946PLC005434

29th January, 2016

The Secretary,
BSE Limited
Corporate Relationship Department
1st Floor, New Trading Ring
Rotunda Building
P.J.Towers, Dalal Street,Fort,
MUMBAI-400 001

The Manager
Listing Department
National Stock Exchange of India Limited
Exchange Plaza, Bandra-Kurla Complex
Bandra (East)
Mumbai – 400 051

Dear Sir/Madam,

As per regulation 33 of the SEBI (Listing obligations & Disclosure Requirements) Regulations, 2015, we enclose a copy of Unaudited Financial Results for the Third Quarter and Nine ended 31st December, 2015 duly approved by the Board of Directors in their Meeting held today alongwith Limited Review Report for the said period for your information and record.

Thank you,

for KOKUYO CAMLIN LIMITED

RAVINDRA DAMLE
VICE PRESIDENT (CORPORATE)
& COMPANY SECRETARY

c.c: a/a

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Statement of Standalone unaudited Financial Results for the quarter and nine months ended December 31st, 2015

Part I

(Rs. Lacs)

Sr. No.	Particulars	Unaudited					Audited Previous Accounting Year ended 31.03.2015
		Quarter ended			Nine months ended		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2015	
1	Income from operations						
	a) Net sales / Income from opeartions(Net of Excise Duty)	12,177.22	12,957.73	10,893.95	43,620.97	38,012.53	54,301.37
	b) Other operating income	39.07	19.68	37.06	83.59	68.99	86.56
	Total Income from operations(Net)	12,216.29	12,977.41	10,931.01	43,704.56	38,081.52	54,387.93
2	Expenses						
	a) Cost of Materials consumed	5,410.35	5,956.64	5,845.90	17,477.22	16,189.34	22,690.38
	b) Purchase of Stock-in-Trade	2,880.56	2,620.64	3,046.51	9,885.31	8,943.12	13,147.28
	c) Changes in inventories of Finished Goods.Work-in-Process and Stock-in-Trade	(887.97)	(880.01)	(2,398.88)	(295.41)	(1,125.04)	(1,476.53)
	d) Employee Benefit Expenses	1,710.11	1,609.45	1,445.78	4,947.18	4,449.44	6,035.93
	e) Depreciation	295.75	297.61	271.15	890.24	812.63	1,096.84
	f) Other Expenses	3,010.92	3,364.74	2,640.92	10,093.70	8,618.93	12,255.35
	Total Expenses	12,419.72	12,969.07	10,851.38	42,998.24	37,888.42	53,749.25
3	Profit / (Loss) from Operations before Other Income.Finance Costs and Exceptional Items (1-2)	(203.43)	8.34	79.63	706.32	193.10	638.68
4	Other Income	131.89	155.17	183.60	441.88	597.43	766.73
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	(71.54)	163.51	263.23	1,148.20	790.53	1,405.41
6	Finance Cost	243.16	254.35	228.74	780.45	699.49	977.29
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	(314.70)	(90.84)	34.49	367.75	91.04	428.12
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	(314.70)	(90.84)	34.49	367.75	91.04	428.12
10	Tax Expenses						
	Current Income Tax	-	-	-	-	-	-
	Deferred Tax	(152.67)	(30.56)	14.83	82.55	31.66	(64.27)
	Prior Years - Income Tax	(4.42)	-	-	(4.42)	-	-
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(157.61)	(60.28)	19.66	289.62	59.38	492.39
12	Extraordinary Item (Net of Tax Expenses Rs.___)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	(157.61)	(60.28)	19.66	289.62	59.38	492.39
14	Paid-up Equity Share Capital (Face Value of Re 1/- per Share)	1,003.04	1,003.04	1,003.04	1,003.04	1,003.04	1,003.04
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	-	20,304.74
16	Earnings per Share - Basic (RS.)	(0.16)	(0.06)	0.02	0.29	0.06	0.49
	-Diluted (RS.)	(0.16)	(0.06)	0.02	0.29	0.06	0.49
		(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	(Non annualised)	

NOTES :

1 The above results have been reviewed by the Audit Committee and approved by Board of Directors of the Company at its meeting held on January 29th, 2016. The statutory auditors have carried out a limited review of the results for the quarter ended December 31st, 2015.
2 The entire operations of the Company comprise a single business segment i.e. "Consumer Products". The Company operates only in India and the entire operations of the Company constitute a single geographical segment i.e. India.
3 Previous period figures have been reclassified in conformity with the classifications of the current period results.
4 Details of utilisation of proceeds of the rights issue aggregating to Rs 10323.66 lacs is summarised(as per regulation 32 of SEBI (Listing obligations and Disclosure requirements) Regulation, 2015))

		Rs. Lacs
i)	Issue Expenses	167.23
ii)	Capital Expenditure	4,877.53
iii)	Time Deposits and Balances in Current Account	5,278.90
	Total	10,323.66

FOR KOKUYO CAMLIN LIMITED

DILIP DANDEKAR
CHAIRMAN & EXECUTIVE DIRECTOR

Kokuyo Camlin Limited MUMBAI

PLACE : MUMBAI
DATED : JANUARY 29th, 2016.
Email address for investors complaints: investorrelations@kokuyocamlin.com

B. K. KHARE & CO.
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Limited Review Report

The Board of Directors
Kokuyo Camlin Limited.
Mumbai

We have reviewed the accompanying Statement of unaudited financial results of Kokuyo Camlin Limited for the quarter ended December 31, 2015 ("the Statement"). This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, "Engagements to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with generally accepted accounting standards in India and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B. K. Khare & Co.
Chartered Accountants
Firm Registration No. 105102W

Himanshu Chapsey
Partner
Membership No. 105731

B. K. KHARE & CO. MUMBAI CHARTERED ACCOUNTANTS

Place: Mumbai
Date: January 29, 2016

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