# BSEL INFRASTRUCTURE REALTY LIMITED

## CIN : L99999MH1995PLC094498

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2015

(Rupees in Lacs except for shares and earning per share)

| Sr. No. | Particulars | STANDALONE | | | |
|---|---|---|---|---|---|
| | | Quarter Ended | | | Year Ended |
| | | Reviewed | Audited | Reviewed | Audited |
| | | 30.06.2015 | 31.03.2015 | 30.06.2014 | 31.03.2015 |
| 1 | a. Net Sales/Income from operation | - | - | - | - |
| | b. Other operating income | 12.39 | 7.84 | 10.12 | 37.62 |
| | **Total Income from operations (a+b)** | **12.39** | **7.84** | **10.12** | **37.62** |
| 2 | Expenditure | | | | |
| | a. Cost of materials consumed | 1.19 | 1.06 | 0.98 | 4.49 |
| | b. Purchase of stock-in-trade | - | - | - | - |
| | c. Changes in inventories of finished goods, work in progress and stock-in-trade | - | - | - | - |
| | d. Employee benefit expenses | 7.48 | 8.11 | 10.59 | 39.81 |
| | e. Depreciation and amortisation Expense | 3.39 | 3.89 | 4.27 | 15.58 |
| | f. Professional fees | 0.39 | 2.48 | 0.11 | 7.77 |
| | g. Electricity charges | 2.95 | 3.74 | 3.86 | 14.66 |
| | h. Repairs & maintenance | 4.06 | 2.76 | 3.49 | 20.14 |
| | i. Other expenditure | 6.84 | 8.90 | 5.70 | 35.99 |
| | **Total Expenses (a to i)** | **26.30** | **30.94** | **29.00** | **138.44** |
| 3 | **Profit/(Loss) from operations before other income, finance costs and exceptional items (1)-(2)** | **(13.91)** | **(23.10)** | **(18.88)** | **(100.82)** |
| 4 | Other income | 41.07 | 43.67 | 29.09 | 209.97 |
| 5 | **Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3)+(4)** | **27.16** | **20.57** | **10.21** | **109.15** |
| 6 | Finance cost | 1.66 | - | - | - |
| 7 | **Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5)-(6)** | **25.50** | **20.57** | **10.21** | **109.15** |
| 8 | Exceptional items | - | - | - | - |
| 9 | **Profit/ (Loss) from ordinary activities before tax (7)+(8)** | **25.50** | **20.57** | **10.21** | **109.15** |
| 10 | Tax expenses | | | | |
| | a.Provision for taxation for current year | - | 21.54 | - | 21.54 |
| | b.Provision for taxation for earlier years | 6.54 | - | 15.00 | 29.56 |
| | c.Deferred tax provision | - | 8.53 | - | 8.53 |
| | **Total Tax Expenses (a+b+C)** | **6.54** | **30.07** | **15.00** | **59.63** |
| 11 | **Net profit/ (Loss) from ordinary activities after tax (9) - (10)** | **18.96** | **(9.50)** | **(4.79)** | **49.52** |
| 12 | Extraordinary items | - | - | - | - |
| 13 | **Net Profit/ (Loss) for the period (11) - (12)** | **18.96** | **(9.50)** | **(4.79)** | **49.52** |
| 14 | Share of profit/ (loss) of associates | - | - | - | - |
| 15 | Minority interest | - | - | - | - |
| 16 | **Net profit/ (Loss) from after taxes, minority interest and share of profit/ (Loss) of associates (13+14+15 )** | **18.96** | **(9.50)** | **(4.79)** | **49.52** |
| 17 | Paid-up equity share capital (face value Rs. 10/- each fully paid up) | 8,261.68 | 8,261.68 | 8,261.68 | 8,261.68 |
| 18 | Reserves excluding Revaluation Reserves | - | - | - | 38,839.68 |
| 19i | **Earnings per share ( before extra ordinary items)** | | | | |
| | **( of Rs.10/- each ) ( not anualised )** | | | | |
| | Basic | 0.02 | (0.01) | (0.01) | 0.06 |
| | Diluted | 0.02 | (0.01) | (0.01) | 0.06 |
| 19ii | **Earnings per share ( after extra ordinary items)** | | | | |
| | **( of Rs.10/- each ) ( not anualised )** | | | | |
| | Basic | 0.02 | (0.01) | (0.01) | 0.06 |
| | Diluted | 0.02 | (0.01) | (0.01) | 0.06 |
| A | **PARTICULARS OF SHAREHOLDING** | | | | |
| 1 | Public Shareholding | | | | |
| | - No. of Shares | 6,30,40,402 | 6,30,40,402 | 6,30,40,402 | 6,30,40,402 |
| | - Percentage of Shareholding | 76.30% | 76.30% | 76.30% | 76.30% |
| 2 | Promoters and promoter group Shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | Number of shares | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a% of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a% of the total share capital of the company) | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | |
| | Number of shares | 1,77,39,968 | 1,77,39,968 | 1,77,39,968 | 1,77,39,968 |
| | -Percentage of shares (as a% of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% |
| | -Percentage of shares (as a % of the total share capital of the company) | 21.47% | 21.47% | 21.47% | 21.47% |

| | Particulars | 3 Months Ended (30/06/2015 ) |
|---|---|---|
| B | **INVESTOR COMPLAINTS** | |
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed during the year quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |

1 The above result has been taken on records by Audit Committee and Board of Directors at their meeting held on 12th August,2015.

2 The segment wise details as per Accounting Standard 17 is not applicable as there are no segments.

3 The above result is available on the website of the Company www.bsel.com and website of the BSE, NSE.

4 Previous Year's and previous quarter's figures have been regrouped and rearranged wherever necessary.

**Place : Navi Mumbai**

**Date : 12th August, 2015**

**For BSEL Infrastructure Realty Ltd.**

**Director**

BSEL INFRASTRUCTURE REALTY LTD. NAVI MUMBAI