

**AVT NATURAL PRODUCTS LIMITED**

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE 2015**

| Rs. in Lakhs |                                                                                    |                    |            |             |            |
|--------------|------------------------------------------------------------------------------------|--------------------|------------|-------------|------------|
| Sl<br>No     | Particulars                                                                        | Three Months Ended |            |             | Year Ended |
|              |                                                                                    | 30.06.2015         | 31.03.2015 | 30.06.2014  | 31.03.2015 |
|              |                                                                                    | (Unaudited)        | (Audited)  | (Unaudited) | (Audited)  |
| 1            | Net Sales /Income from Operations                                                  | 7908               | 6026       | 9026        | 25659      |
| 2            | <b>Expenditure</b>                                                                 |                    |            |             |            |
|              | a. Changes in Inventories of Finished Goods, Work-in-Progress & Stock -in-trade    | 2219               | (365)      | 2483        | (160)      |
|              | b. Cost of Materials Consumed                                                      | 2805               | 2748       | 2535        | 11842      |
|              | c. Purchase of Stock in Trade                                                      | 1                  | 11         | 21          | 48         |
|              | d. Employee Benefits Expenses                                                      | 699                | 764        | 805         | 2845       |
|              | e. Power and Fuel                                                                  | 320                | 395        | 340         | 1606       |
|              | f. Depreciation & Amortisation Expenses                                            | 165                | 156        | 128         | 568        |
|              | g. Other Expenditure                                                               | 860                | 1594       | 803         | 4568       |
|              | <b>Total Expenditure</b>                                                           | 7069               | 5303       | 7114        | 21317      |
| 3            | Profit from Operations before other income & finance cost                          | 839                | 723        | 1912        | 4343       |
| 4            | Other Income                                                                       | 12                 | 102        | 10          | 329        |
| 5            | Profit before finance cost and Exceptional Items (3 + 4)                           | 851                | 825        | 1922        | 4672       |
| 6            | Finance Cost                                                                       | 0                  | 73         | 10          | 252        |
| 7            | <b>Profit/ (Loss) Before Tax</b>                                                   | 851                | 752        | 1912        | 4420       |
| 8            | Tax Expenses                                                                       |                    |            |             |            |
|              | - Current Tax                                                                      | 270                | 269        | 631         | 1420       |
|              | - Deferred Tax                                                                     | 0                  | (28)       | 0           | (8)        |
| 9            | <b>Net Profit / (Loss) after Taxes</b>                                             | 581                | 511        | 1281        | 3008       |
| 10           | Paid up Equity Share Capital - (Face value Re. 1/- each)                           | 1523               | 1523       | 1523        | 1523       |
| 11           | Reserves excluding Revaluation Reserves                                            |                    |            |             | 17847      |
| 12           | <b>Basic and Diluted EPS (not annualised) - Rs.</b>                                | 0.38               | 0.34       | 0.84        | 1.98       |
| A            | <b>PARTICULARS OF SHAREHOLDING</b>                                                 |                    |            |             |            |
| 1            | Public shareholding                                                                |                    |            |             |            |
|              | - Number of shares                                                                 | 39090900           | 39090900   | 39090900    | 39090900   |
|              | - Percentage of shareholding                                                       | 25.67              | 25.67      | 25.67       | 25.67      |
| 2            | Promoters and promoter group Shareholding                                          |                    |            |             |            |
| a.           | Pledged / Encumbered                                                               |                    |            |             |            |
|              | - Number of shares                                                                 | Nil                | Nil        | Nil         | Nil        |
|              | - Percentage of shares (as a % of total shareholding of promoter & promoter group) | Nil                | Nil        | Nil         | Nil        |
|              | - Percentage of share (as a % of the total share capital of the company)           | Nil                | Nil        | Nil         | Nil        |
| b.           | Non-encumbered                                                                     |                    |            |             |            |
|              | - Number of shares                                                                 | 113193100          | 113193100  | 113193100   | 113193100  |
|              | - Percentage of shares (as a % of total shareholding of promoter & promoter group) | 100                | 100        | 100         | 100        |
|              | - Percentage of share (as a % of the total share capital of the company)           | 74.33              | 74.33      | 74.33       | 74.33      |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------|
| <b>B</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>INVESTOR COMPLAINTS</b>                     | <b>Quarter ended 30.06.2015</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Pending at the beginning of the quarter        | Nil                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Received during the quarter                    | Nil                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Disposed of during the quarter                 | Nil                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Remaining unresolved at the end of the quarter | Nil                             |
| <p><b>Notes :</b></p> <ol style="list-style-type: none"> <li>1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.</li> <li>2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.</li> <li>3. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 22<sup>nd</sup> July 2015.</li> <li>4. The Statutory auditors have carried out a Limited Review of the above Financial results.</li> </ol> <div style="text-align: right; margin-top: 20px;"> <br/> <b>AJIT THOMAS</b><br/> CHAIRMAN </div> <p>Place : Chennai<br/> Date : 22<sup>nd</sup> July 2015</p> |                                                |                                 |