

14th May, 2025

**Listing Department,
The National Stock Exchange of India Ltd.,
“Exchange Plaza”,
Bandra Kurla Complex, Bandra (East),
Mumbai – 400051**

Scrip Symbol: TCI

**Listing Department,
Bombay Stock Exchange Ltd.,
Phiroz Jeejeebhoy Towers,
Dalal Street
Mumbai-400 001**

Scrip Code: 532349

Dear Sir/Madam,

Sub: Press Release on Audited Financial Results (Standalone and Consolidated) for the Q4/FY ended on 31st March, 2025.

Please find enclosed herewith the Press Release on the Audited Financial Results (Standalone and Consolidated) for the Q4/FY ended on 31st March, 2025.

We request you to please take the same on record.

Thanking you,

Yours faithfully,
For **Transport Corporation of India Ltd.**

Archana Pandey
Company Secretary & Compliance Officer
Encl: a/a

Transport Corporation of India Limited

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Transport Corporation of India Ltd. (TCI) Announces Strong Growth in Q4 & FY2025 Financial Results

Gurugram, May 14, 2025 – Transport Corporation of India Ltd. (TCI), India’s leading integrated multimodal logistics and supply chain solutions provider, today announced its financial results for the quarter and financial year ended March 31, 2025.

Financial Highlights for Q4 FY2025:

- **Revenue:** TCI reported a consolidated revenue of 11,972 Mn, marking a growth of 9.3% compared to ₹ 10,954 Mn in the same period last year.

- **EBITDA:** The company's Earnings Before Interest, Taxes, Depreciation, and Amortization (EBITDA) stood at ₹ 1,401 Mn, a 11.3% increase from ₹ 1,259 Mn. in FY2024.

- **Profit After Tax (PAT):** PAT rose by 11.4% to ₹ 1,151 Mn., compared to ₹ 1,033 Mn. in the previous year.

Q4/FY2025 vs. Q4/FY2024

Performance Highlights: Q4/FY2025 vs. Q4/FY2024 Standalone (In ₹ Mn.)				Performance Highlights: Q4/FY2025 vs. Q4/FY2024 Consolidated (In ₹ Mn.)			
Particulars	31.03.2025	31.03.2024	Growth%	Particulars	31.03.2025	31.03.2024	Growth %
Revenue	10,207	9,692	5.3%	Revenue	11,972	10,954	9.3%
EBIDTA	1,331	1,186	12.2%	EBIDTA	1,401	1,259	11.3%
EBIDTA Margin	13.04%	12.24%	6.6%	EBIDTA Margin	11.70%	11.49%	1.8%
PAT	905	782	15.7%	PAT	1,151	1,033	11.4%
PAT Margin	8.87%	8.07%	9.9%	PAT Margin	9.61%	9.43%	1.9%

FY2025 vs. FY2024

Performance Highlights: FY2025 vs. FY2024 Standalone (In ₹ Mn.)				Performance Highlights: FY2025 vs. FY2024 Consolidated (In ₹ Mn.)			
Particulars	31.03.2025	31.03.2024	Growth %	Particulars	31.03.2025	31.03.2024	Growth %
Revenue	40,588	37,116	9.4%	Revenue	45,385	40,700	11.5%
EBIDTA	5591	4887	14.4%	EBIDTA	5078	4563	11.3%
EBIDTA Margin	13.78%	13.17%	4.6%	EBIDTA Margin	11.19%	11.21%	(0.2)%
PAT	3959	3225	22.8%	PAT	4161	3545	17.4%
PAT Margin	9.75%	8.69%	12.3%	PAT Margin	9.17%	8.71%	5.3%

Management Commentary:

Summarizing the multidimensional performance insights, **Mr. Vineet Agarwal, MD - TCI**, said: *"FY2025 has been a year of systemic growth at TCI. Despite global uncertainties and evolving supply chain dynamics, our focus on multimodal integration, sustainability and digitalisation have propelled decisive advancement."*

Driven by consumption lead warehousing demand, spanning quick commerce, retail and consumer durables sectors, we also strengthened our niche logistics and multimodal solutions for bulk goods, heavy machinery & large equipment. By deploying smart assets in rail and coastal transport we have deepened

our capabilities with high-capacity 40-foot, 40-tonne containers, fixed chassis units and ISO containers, ensuring efficiency and scalability in operations.

Sustainability remains intrinsic to our innovation roadmap, marked by the induction of EV and LNG trucks in our fleet and the transition to renewable energy-powered warehousing. The TEMT tool, developed by the TCI-IIM Supply Chain Sustainability Lab, which holds the distinction of being India's first ISO-certified tool has also been recognized by the Smart Freight Centre in the Netherlands for its contribution in decarbonizing freight transportation.

Further strengthening our digital capabilities, we have successfully piloted AI-driven analytics, bot-based service operations and are testing Agentic AI solutions to elevate customer experience and operational precision.

He further added, "With the global logistics sector undergoing transformative acceleration, TCI remains steadfast in its commitment to resilience, innovation, operational excellence and stakeholder value creation. As we look ahead, we are investing in up-skilling talent, green logistics, automation and strategic partnerships, aligned with our vision to be a key enabler in positioning India as a global logistics hub."

About Group TCI: Group TCI, with revenues of over Rs. 7000 Cr is India's leading integrated supply chain and logistics solutions provider. TCI group with expertise developed over 6 decades has an extensive network of company owned offices, 15+ Mn. sq. ft. of warehousing space and a strong team of trained employees. With its customer-centric approach, world class resources, state-of-the-art technology and professional management, the group follows strong corporate governance and is committed to value creation for its stakeholders and social responsibilities. TCI was the first to launch several solutions in the logistics field. Its product offering includes:

TCI Freight: India's leading surface transport entity. This division is fully equipped to provide total transport solutions for cargo of any dimension or product segment. It transports cargo on FTL (Full truck load)/ LTL (Less than truck load)/ Small packages and consignments/ Over Dimensional cargo.

TCI Seaways: TCI Seaways is well equipped with six ships in its fleet and caters to the coastal cargo requirements for transporting containers and bulk cargo. Being the pioneers in multimodal coastal shipping and container cargo movement and transportation services, TCI Seaways connects India with its western, eastern, and southern ports.

TCI Supply Chain Solutions: TCI SCS is a single window enabler of integrated supply chain solutions right from conceptualization and designing the logistics network to actual implementation. The core service offerings are Supply Chain Consultancy, Inbound Logistics, Warehousing / Distribution Centre Management & Outbound Logistics.

TCI Cold Chain Solutions Ltd.: Integrated cold chain service provider to meet the needs of temperature-controlled warehousing and distribution services. The facility caters to the needs of various industries such as agriculture products, processed foods, life sciences, healthcare and specialty chemicals, among others.

TCI CONCOR Multimodal Solutions Pvt. Ltd.: An end-to-end multimodal logistics solutions provider, it is a joint venture between TCI and Concor. This segment synergises the strengths, infrastructure and capabilities of TCI Group with rail infrastructure of Concor. It establishes a cost-effective integrated rail-road service.

Transystem: Transystem Logistics International Pvt Ltd., (TLI) a JV between TCI and Mitsui & Co., carved its niche by offering high quality integrated logistics solutions to Japanese Automotive Manufacturers and Suppliers in India. TLI offers a wide range of services like IBL for Production Parts (Just-In-Time basis) OBL, Warehousing, Spare Parts delivery (After Sales Service), CKD container transportation etc.

TCI Express Ltd: A leading express distribution specialist that offers a single window door-to-door & time definite solution for customers' express requirements

TCI Developers Ltd: It undertakes development of large modern Warehouses, Logistics Parks etc.

TCI Foundation: TCI Foundation, the social arm of Transport Corporation of India Limited (TCI), endeavours to support & assist lesser privileged communities in India by facilitating Health Services, Education, Community and Sports Development. TCI Foundation is associated with Government of India, State Governments, International Organizations, Public Sector Undertakings and Corporates of repute to deliver the quality controlled CSR activities in India.

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Disclaimer:

This press release contains forward-looking statements based on current expectations, assumptions, estimates, and projections about the company and the industry. These forward-looking statements are subject to various risks and uncertainties. Transport Corporation of India Ltd. disclaims any obligation to update these forward-looking statements, except as required by law.

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