

Statement of Standalone Unaudited Results for the Quarter Ended June 30, 2012

SL. No.	Particulars	Quarter Ended			Year Ended
		June 30, 2012 (Unaudited)	March 31, 2012 (Audited)	June 30, 2011 (Unaudited)	March 31, 2012 (Audited)
1	Income from operations				
	(a) Net sales/income from operations	36,510.44	39,518.75	25,448.03	121,876.16
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	36,510.44	39,518.75	25,448.03	121,876.16
2	Expenses	-	-	-	-
	(a) Employee benefits expense	21,041.83	21,453.15	12,898.41	65,445.36
	(b) Other expenses	7,233.59	6,830.59	5,551.05	24,018.29
	(c) Depreciation and amortisation expense	1,621.23	1,408.24	700.77	3,806.65
	Total expenses	29,896.65	29,691.98	19,150.23	93,270.30
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	6,613.79	9,826.77	6,297.80	28,605.85
4	Other income	983.38	(2,458.65)	1,010.53	1,352.76
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	7,597.17	7,368.12	7,308.33	29,958.61
6	Finance costs	1,099.53	656.77	697.81	2,455.06
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	6,497.64	6,711.34	6,610.52	27,503.55
8	Exceptional items	14.92	-	(16.38)	47.00
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	6,482.72	6,711.34	6,626.89	27,456.55
10	Tax expense	1,623.75	2,272.21	2,507.81	10,067.93
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	4,858.97	4,439.14	4,119.08	17,388.62
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	4,858.97	4,439.14	4,119.08	17,388.62
14	Share of profit / (loss) of associates	-	-	-	-
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	4,858.97	4,439.14	4,119.08	17,388.62
16	Paid-up equity share capital (Face Value of Rs. 5/- each)	1644.64	1,644.64	1,644.64	1,644.64
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	85,975.81	81,116.84	69,758.75	81,116.84
18.i	Earnings per share (before extraordinary items) (of Rs. 5/- each) (not annualised):				
	(a) Basic	14.77	13.50	12.52	52.86
	(b) Diluted	14.77	13.50	12.52	52.86
18.ii	Earnings per share (after extraordinary items) (of Rs. 5/- each) (not annualised):				
	(a) Basic	14.77	13.50	12.52	52.86
	(b) Diluted	14.77	13.50	12.52	52.86

Select Information for the Quarter ended June 30, 2012					
Sl No	Particulars	Quarter Ended			Year Ended
		Jun 30, 2012	Mar 31, 2012	Jun 30, 2011	Mar 31, 2012
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding:				
	Number of shares	9613786	9616386	10413873	9616386
	Percentage of shareholding	59.52%	58.47%	63.32%	58.47%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	3615107	3615107	2225788	3615107
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	52.91%	52.93%	36.90%	52.93%
	Percentage of shares (as a % of the total share capital of the company)	21.98%	21.98%	13.53%	21.98%
	b) Non - encumbered				
	Number of shares	3217527	3214927	3806759	3214927
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	47.09%	47.07%	63.10%	47.07%
	Percentage of shares (as a % of the total share capital of the company)	19.56%	19.55%	23.15%	19.55%

B	Particulars		Quarter Ended Jun 30, 2012
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on Aug 13, 2012
- Tax expenses comprise current tax and deferred tax.
- The company has split the par value of equity shares from Rs.10 to Rs.5/- as sanctioned by the resolution of share holder at Extra ordinary general meeting held on June 20, 2012 consequently the earnings per share is computed on the basis of Rs. 5/- per share and the earnings per share for the previous year has been reinstated.
- The company is engaged primarily in the business of Export of Software and IT related services and hence there is no separate reportable segment as per Accounting Standard (AS17: Segment reporting)
- Prior period figures are regrouped / reclassified, to confirm to the current period classification.

For Zylog Systems Limited



Chairman & CEO

Place: Chennai
Date : Aug 13, 2012