(2)

ZODIAC-JRD-MKJ LIMITED

Annexure-1

REGD.OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31-12-2013

PART-I (Rs. In Lakhs) (Except EPS & No of Shares)

	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING
	(REFER NOTES BELOW)	31-12-2013 (UNAUDITED)	30-09-2013 (UNAUDITED)	31-12-2012 (UNAUDITED)	31-12-2013 (UNAUDITED)	31-12-2012 (UNAUDITED)	31-03-2013 (AUDITED)
1	Income from operations:						
	(a) Net Sale/Income from Operations(net of excise duty)	96.11	924.72	263.59	1324.36	863.15	1671.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses						
	(a) Cost of materials consumed	188.80	181.44	114.02	460.29	394.21	573.49
	(b) Purchase of stock-in-trade	1.32	299.56	243.54	302.10	507.70	620.04
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(176.13)	309.38	(165.07)	281.43	(342.68)	169.39
	(d) Employee benefits expenses	2.03	2.02	2.03	6.88	5.88	8.39
	(e) Depreciation and amortization expenses	3.08	3.13	3.49	9.40	10.64	14.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	76.52	68.70	61.40	192.74	166.09	229.89
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	0.89	60.43	4.18	72.52	21.31	56.35
4	Other Income	18.50	3.84	2.28	26.99	40.60	45.46
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	19.19	64.27	6.46	98.51	61.91	101.80
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	19.19	64.27	6.46	98.51	61.91	101.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	19.19	64.27	6.46	98.51	61.91	101.80
10	Tax Expenses	0.00	17.00	0.00	21.00	9.00	20.74
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	19.19	47.27	6.46	77.51	52.91	81.06
12	Extraordinary Item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.02	0.00
13	Net Profit /Loss for the period (11±12)	19.19	47.27	6.46	77.51	52.89	81.06
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit /(Loss) of Associates (13±14±15)	19.19	47.27	6.46	77.51	52.89	81.06
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						5124.42
19i	Earnings per share (before extraordinary items) (of Rs. /each)(not annualised)						
	(a) basic	0.37	0.91	0.12	1.50	1.02	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.02	1.57
19ii	Earnings per share (after extraordinary items) (of Rs. /each)(not annualised)						
	(a) basic	0.37	0.91	0.12	1.50	1.02	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.02	1.57

PART-II

	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING
	(REFER NOTES BELOW)	31-12-2013 (UNAUDITED)	30-09-2013 (UNAUDITED)	31-12-2012 (UNAUDITED)	31-12-2013 (UNAUDITED)	31-12-2012 (UNAUDITED)	31-03-2013 (AUDITED)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	2793534	2793534	2793534	2793534	2793534	2793534
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered						
	- Number of shares	2383648	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

	PARTICULARS	3 month ended 31-12-2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	0

* Not applicable shareholding as disclosed under category B in the shareholding pattern in clause 35 of the listing agreement

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 31-01-2014 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) Consumption of Raw Material include Raw Purchase (6) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December,2013 (7) Company sell its office No. DW-5261 at Bharat Diamonds Bourse, Bandra-Kurla Complex, Bandra (East) and Make MOU with Vaishali Exports.

FOR AND ON BEHALF OF THE BOARD
Sd/-
Jayantilal Jhaveri)
CHAIRMAN

Place : Mumbai
Dated : 31-01-2014

For ZODIAC-JRD-MKJ LTD.

DIRECTOR