(2)

ZODIAC-JRD-MKJ LIMITED

Annexure-1

REGD OFFICE : 913, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-09-2014

PART-I

(Rs. In Lakhs) (Except EPS & No of Shares)

	PARTICULARS	QUARTER ENDED			SIX MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING
	(REFER NOTES BELOW)	30-09-2014 (UNAUDITED)	30-06-2014 (UNAUDITED)	30-09-2013 (UNAUDITED)	30-09-2014 (UNAUDITED)	30-09-2013 (UNAUDITED)	31-03-2014 (AUDITED)
1	Income from operations						
	(a) Net Sale/Income from Operations(net of excise duty)	515.37	451.53	924.72	966.86	1226.25	2106.78
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses						
	(a) Cost of materials consumed	132.81	125.83	181.44	258.64	271.69	561.00
	(b) Purchase of stock-in-trade	48.14	196.01	299.56	244.15	300.78	491.60
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	200.91	51.45	309.38	252.36	457.56	650.99
	(d) Employee benefits expenses	1.84	1.67	2.02	3.51	3.85	8.21
	(e) Depreciation and amortisation expenses	2.40	2.37	3.13	4.77	6.32	11.72
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	103.17	78.06	68.76	182.13	116.22	246.29
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	26.80	24.50	60.43	51.30	71.83	116.77
4	Other Income	3.14	6.94	3.84	10.08	7.49	893.65
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	29.94	31.44	64.27	61.38	79.32	1010.42
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	29.94	31.44	64.27	61.38	79.32	1010.42
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	29.94	31.44	64.27	61.38	79.32	1010.42
10	Tax Expenses	10.00	6.00	17.00	16.00	21.00	283.56
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	19.94	25.44	47.27	45.38	58.32	726.86
12	Extraordinary Item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	(0.37)
13	Net Profit/Loss for the period (11-12)	19.94	25.44	47.27	45.38	58.32	727.25
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	19.94	25.44	47.27	45.38	58.32	727.25
17	Paid up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						6828.64
19i	Earnings per share (before extraordinary items) (of Rs. Each)(not annualised)						
	(a) basic	0.39	0.49	0.91	0.88	1.13	14.05
	(b) Diluted	0.39	0.49	0.91	0.88	1.13	14.05
19ii	Earnings per share (after extraordinary items) (of Rs. Each)(not annualised)						
	(a) basic	0.39	0.49	0.91	0.88	1.13	14.05
	(b) Diluted	0.39	0.49	0.91	0.88	1.13	14.05

PART-II

	PARTICULARS	QUARTER ENDED			SIX MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING
	(REFER NOTES BELOW)	30-09-2014 (UNAUDITED)	30-06-2014 (UNAUDITED)	30-09-2013 (UNAUDITED)	30-09-2014 (UNAUDITED)	30-09-2013 (UNAUDITED)	31-03-2014 (AUDITED)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	2759534	2759534	2759534	2759534	2759534	2759534
	- Percentage of Shareholding	53.30	53.30	53.30	53.30	53.30	53.30
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non encumbered						
	- Number of shares	2383648	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

	PARTICULARS	3 month ended (30-09-2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

* Non promoter shareholding as class fied under category II in the shareholding pattern in clause 35 of the listing agreement.

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 30-10-2014 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September, 2014

FOR AND ON BEHALF OF THE BOARD
Sd/
Jayantilal Jhaveri
CHAIRMAN

Place : Mumbai
Dated : 30/10/2014

		Annexure IX	IN Lacs
	Particulars	9 months ended	Corresponding 9 months ended in the previous year
		30-09-2014	30-09-2013
		unaudited	unaudited
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS :		
	(a) Capital	517.72	517.72
	(b) Reserves and Surplus	5882.03	5203.74
	© Money received against share warrants	0.00	0.00
	Sub-total-Shareholders' fund	6399.75	5721.46
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long term borrowings	0.00	0.00
	(b) Deferred tax liabilities(net)	6.98	8.44
	© Other long term liabilities	0.00	0.00
	(d) Long Term provisions	4.38	4.10
	Sub-Total-Non-current liabilities	11.36	12.54
5	Current liabilities		
	(a) Short term borrowings	0.00	0.00
	(b) trade payble	43.65	295.12
	© Other current liabilities	41.17	25.34
	(d) short-term provisions	369.51	63.00
	Sub-total-Current liabilities	454.34	383.45
	TOTAL-EQUITY AND LIABILITIES	6865.45	6117.46
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	70.27	241.68
	(b) Goodwill on consolidation	0.00	0.00
	© Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-Total-Non-current assets	70.27	241.68
2	Current assets		
	(a) Current investments	1355.86	829.79
	(b) Inventories	3525.02	3513.71
	© Trade receivables	1444.01	1264.25
	(d) Cash and cash equivalents	72.01	68.97
	(e) Short-term loans and advances	396.55	97.49
	(f) Other current assets	1.73	1.57
	Sub-Total-current assets	6795.18	5875.78
	TOTAL ASSETS	6865.45	6117.46

For ZODIAC-JRD-MKJ LTD.

DIRECTOR