ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 910, PAREKH MARKET, 39, J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-09-2015

Annexure-1
(Rs. In Lakhs)
(Except EPS & No of Shares)

Part-I

Sr. No.	PARTICULARS	QUARTER ENDED			SIX MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2015
		30-09-2015	30-06-2015	30-09-2014	30-09-2015	30-09-2014	
	(REFER NOTES BELOW)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	Income from operations:						
	(a) Net Sales/Income from Operations (net of excise duty)	**389.48**	428.28	515.27	**817.76**	996.86	2023.29
	(b) Other Operating Income	**0.00**	0.00	0.00	**0.00**	0.00	0.00
2	Expenses						
	(a) Cost of materials consumed	**142.62**	130.12	132.01	**272.74**	258.64	702.79
	(b) Purchase of stock-in-trade	**107.61**	420.82	48.14	**528.43**	244.15	1302.29
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	**37.10**	(208.94)	200.91	**(171.84)**	252.36	(406.35)
	(d) Employee benefits expenses	**2.64**	2.58	1.84	**5.22**	3.51	7.68
	(e) Depreciation and amortisation expenses	**1.50**	1.57	2.40	**3.07**	4.77	23.59
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	**84.52**	70.11	103.17	**154.63**	182.13	302.41
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	**13.49**	12.02	26.80	**25.51**	51.30	90.88
4	Other Income	**3.37**	18.52	3.14	**21.89**	10.08	37.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	**16.86**	30.54	29.94	**47.40**	61.38	127.88
6	Finance costs	**0.00**	0.00	0.00	**0.00**	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	**16.86**	30.54	29.94	**47.40**	61.38	127.88
8	Exceptional Items	**0.00**	0.00	0.00	**0.00**	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	**16.86**	30.54	29.94	**47.40**	61.38	127.88
10	Tax Expenses	**8.00**	4.00	10.00	**12.00**	16.00	50.75
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	**8.86**	26.54	19.94	**35.40**	45.38	77.13
12	Extraordinary Item (net of tax expenses Rs.)	**0.00**	0.00	0.00	**0.00**	0.00	0.05
13	Net Profit /Loss for the period (11-12)	**8.86**	26.54	19.94	**35.40**	45.38	77.08
14	Share of profit/(Loss) of associates *	**0.00**	0.00	0.00	**0.00**	0.00	0.00
15	Minority interest *	**0.00**	0.00	0.00	**0.00**	0.00	0.00
16	Net Profit / (Loss) after taxes,minority interest and share of profit /(Loss) of Associates (13+14+15)	**8.86**	26.54	19.94	**35.40**	45.38	77.08
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	**517.72**	517.72	517.72	**517.72**	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						5866.54
19	i Earnings per share (before extraordinary items) (of Rs._____/-each)(not annualised)						
	(a) basic	**0.17**	0.51	0.39	**0.68**	0.88	1.49
	(b) Diluted	**0.17**	0.51	0.39	**0.68**	0.88	1.49
19	ii Earnings per share (after extraordinary items) (of Rs._____/-each)(not annualised)						
	(a) basic	**0.17**	0.51	0.39	**0.68**	0.88	1.49
	(b) Diluted	**0.17**	0.51	0.39	**0.68**	0.88	1.49

Part-II

Sr. No.	PARTICULARS	QUARTER ENDED			SIX MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2015
		30-09-2015	30-06-2015	30-09-2014	30-09-2015	30-09-2014	
	(REFER NOTES BELOW)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	**2793534**	2793534	2793534	**2793534**	2793534	2793534
	- Percentage of Shareholding	**53.96**	53.96	53.96	**53.96**	53.96	53.96
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	**N.A.**	N.A.	N.A.	**N.A.**	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	**N.A.**	N.A.	N.A.	**N.A.**	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	**N.A.**	N.A.	N.A.	**N.A.**	N.A.	N.A.
	b) Non-encumbered						
	- Number of shares	**2383648**	2383648	2383648	**2383648**	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	**100.00**	100.00	100.00	**100.00**	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	**46.04**	46.04	46.04	**46.04**	46.04	46.04

	PARTICULARS	3 month ended (30-09-2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 30-10-2015

(2) The sales of the company are mainly export/local sales.

(3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September,2015.

A	PARTICULARS OF SHAREHOLDING Particulars	Annexure IX 6 months ended 30-09-2015 unaudited	IN Lacs Corresponding 6 months ended in the previous year 30-09-2014 unaudited
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS :		
	(a) Capital	517.72	517.72
	(b) Reserves and Surplus	5913.94	5882.03
	(c) Money received against share warrants	0.00	0.00
	Sub-total-Shareholders' fund	6431.66	6399.75
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long term borrowings	0.00	0.00
	(b) Deferred tax liabilities(net)	12.23	6.98
	(c) Other long term liabilities	0.00	0.00
	(d) Long Term provisions	4.66	4.38
	Sub-Total-Non-current liabilities	16.89	11.36
5	Current liabilities		
	(a) Short term borrowings	0.00	0.00
	(b) trade payble	90.89	43.66
	(c) Other current liabilities	11.77	41.17
	(d) short-term provisions	393.50	369.51
	Sub-total-Current liabilities	496.16	454.34
	TOTAL-EQUITY AND LIABILITIES	6944.71	6865.45
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	49.88	70.27
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-Total-Non-current assets	49.88	70.27
2	Current assets		
	(a) Current investments	1128.97	1355.86
	(b) Inventories	4052.47	3525.02
	(c) Trade receivables	1225.40	1444.01
	(d) Cash and cash equivalents	49.34	72.01
	(e) Short-term loans and advances	436.91	396.55
	(f) Other current assets	1.74	1.73
	Sub-Total-current assets	6894.83	6795.18
	TOTAL ASSETS	6944.71	6865.45

FOR AND ON BEHALF OF THE BOARD
Sd/-
Jayantilal A Jhaveri
Chairman

Place : Mumbai
Dated : 30-10-2015