ZODIAC-JRD-MKJ LIMITED

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Annexure-1

REGD.OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTH ENDED 31-12-2015

PART-I (Rs. In Lakhs) (Except EPS & No of Shares)

	PARTICULARS	3 months ended	Preceding 3 month ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous year ended
	(REFER NOTES BELOW)	31-12-2015 (UNAUDITED)	30-09-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-12-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-03-2015 (AUDITED)
1	Income from operations:						
	(a) Net Sales/Income from Operations(net of excise duty)	297.77	389.48	291.05	1115.53	1287.91	2023.29
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses						
	(a) Cost of materials consumed	143.66	142.62	249.94	416.40	508.58	702.79
	(b) Purchase of stock-in-trade	159.86	107.61	91.55	688.29	335.70	1302.29
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(102.01)	37.10	(132.21)	(273.85)	120.15	(406.35)
	(d) Employee benefits expenses	2.84	2.64	1.83	8.06	5.34	7.68
	(e) Depreciation and amortisation expenses	1.57	1.50	2.41	4.64	7.18	23.59
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	79.86	84.52	67.52	234.49	249.65	302.41
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	11.99	13.49	10.01	37.50	61.31	90.88
4	Other Income	2.00	3.37	2.18	23.89	12.26	37.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	13.99	16.86	12.19	61.39	73.57	127.88
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	13.99	16.86	12.19	61.39	73.57	127.88
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	13.99	16.86	12.19	61.39	73.57	127.88
10	Tax Expenses	6.00	8.00	0.00	18.00	16.00	50.75
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	7.99	8.86	12.19	43.39	57.57	77.13
12	Extraordinary Item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	0.05
13	Net Profit /Loss for the period (11-12)	7.99	8.86	12.19	43.39	57.57	77.08
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes,minority interest and share of profit /(Loss) of Associates (13+14+15)	7.99	8.86	12.19	43.39	57.57	77.08
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						5866.54
19i	Earnings per share (before extraordinary items)						
	(of Rs._____/-each)(not annualised)						
	(a) basic	0.15	0.17	0.24	0.84	1.11	1.49
	(b) Diluted	0.15	0.17	0.24	0.84	1.11	1.49
19ii	Earnings per share (after extraordinary items)						
	(of Rs._____/-each)(not annualised)						
	(a) basic	0.15	0.17	0.24	0.84	1.11	1.49
	(b) Diluted	0.15	0.17	0.24	0.84	1.11	1.49

PART-II

	PARTICULARS	3 months ended	Preceding 3 month ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous year ended
	(REFER NOTES BELOW)	31-12-2015 (UNAUDITED)	30-09-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-12-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-03-2015 (AUDITED)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	2793534	2793534	2793534	2793534	2793534	2793534
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered						
	- Number of shares	2383648	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

	PARTICULARS	3 month ended(31-12-2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 28-01-2016 (2) The sales of the company are mainly export/local sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December,2015.

FOR AND ON BEHALF OF THE BOARD

S/d

Jayantilal Jhaveri

CHAIRMAN

Place : Mumbai

Dated : 28-01-2016

ZODIAC JRD - MKJ LTD. BOMBAY