The Silent Performer

XL ENERGY LTD.

XL Energy Limited

Regd. Office:C-2, Pooja Plaza, Vikrampuri, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the Quarter ended 31st December, 2013

Part I — Rs. In Lakhs

S.No	Particulars	Quarter ended			Year to Date figures for current Period ended (31/12/2013) Unaudited	Year to Date figures for current Period ended (31/12/2012) Unaudited	Year ended (31/03/2013) Audited
		(31/12/2013) Unaudited	(30/09/2013) Unaudited	(31/12/2012) Unaudited			
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	63.23	26.63	113.12	193.71	303.88	307.93
	(b) Other operating income	0	8.51	0.00	8.51	0.00	0.00
	Total Income from operations	63.23	35.14	113.12	202.22	303.88	307.93
2	Expenses						
	(a) Cost of materials consumed	0	8.91	0.00	8.91	0.00	197.68
	(b) Purchases of Stock - in - Trade	0.20	0	0.00	0.20	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	47.42	20.96	9.99	151.46	15.25	420.84
	(d) Employee Benefits Expense	11.39	29.71	17.81	64.91	81.01	211.08
	(e) Depreciation and amortisation expense	76.72	75.85	77.61	230.15	232.95	310.34
	(f) Other expenses	26.66	69.36	47.02	143.22	124.04	253.92
	(g) Provision for bad debts	0	0	0.00	0.00	0.00	0.00
	Total Expenses	162.39	204.79	152.43	598.85	453.25	1393.86
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(99.16)	(169.65)	(39.31)	(396.64)	(149.37)	(1,085.93)
4	Other Income	0.00	0.00	0.00	0.00	8.51	16.31
5	Profit/(Loss) from ordinary Activities before finance costs and Exceptional Items (3+4)	(99.16)	(169.65)	(39.31)	(396.64)	(140.86)	(1,069.62)
6	Finance Costs (Net)	0.00	0.00	0.00	0.00	0.00	1.86
7	Profit/(Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	(99.16)	(169.65)	(39.31)	(396.64)	(140.86)	(1,071.48)
8	Exceptional items	0	0	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(99.16)	(169.65)	(39.31)	(396.64)	(140.86)	(1,071.48)
10	Tax expense						
	-Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
	-Deferred Tax	0.00	99.15	13.06	99.15	46.79	(543.93)
	-Deferred Tax for the prior period (Not provided earliar)	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(99.16)	(70.50)	(26.25)	(297.49)	(94.07)	(527.55)
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	560.48
13	Net Profit(+)/ Loss(-) for the period (11-12)	(99.16)	(70.50)	(26.25)	(297.49)	(94.07)	(1,088.03)
14	Share of Profit/ Loss of Associates*		-	-	-	0.00	-
15	Minority Interest*		-	-	-	0.00	-
16	Net Profit/(Loss) after taxes, minority interest and share profit/ (Loss) of Associates (13+14+15)	(99.16)	(70.50)	(26.25)	(297.49)	(94.07)	(1,088.03)
17	(a) Paid up Equity Share Capital (Face Value: Rs.10/- each)	2277.44	2277.44	2277.44	2277.44	2277.44	2277.44
	(b) Preference Shares (Face Value: Rs.10/- each)	10378.04	10378.04	10378.04	10378.04	10378.04	10378.04
18	Reserve excluding Revalution Reserves as per balance sheet of previous accounting year						
19 i	Earnings per Share (before Extraordinary items) (ofRs. ----/- each) (Not annualized)						
	(a) Basic	(0.44)	(0.31)	(0.12)	(1.31)	(0.41)	(2.32)
	(b) Diluted	(0.44)	(0.31)	(0.12)	(1.31)	(0.41)	(2.32)
19 ii	Earnings per Share (after Extraordinary items) of Rs. ---/- (not annualized)						
	Basic	(0.44)	(0.31)	(0.12)	(1.31)	(0.41)	(4.78)
	Diluted	(0.44)	(0.31)	(0.12)	(1.31)	(0.41)	(4.78)

XL ENERGY LTD. Secunderabad-500 009

The Silent Performer

XL ENERGY LTD.

Part II

Information for Quarter Ended 31st December 2013

A	**PARTICULARS OF SHAREHOLDING**						
1	Public Shareholding						
	- Number of Shares	18250284	18250284	18250284	18250284	18250284	18250284
	- Percentage of Shareholding	80.14%	80.14%	80.14%	80.14%	80.14%	80.14%
2	Promoters and Promoter Group Shareholding						
	a) Pledged /Encumbered						
	- Number of Shares	4524113	4524113	4524113	4524113	4524113	4524113
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Sharecapital of the Company)	19.86%	19.86%	19.86%	19.86%	19.86%	19.86%
	b) Non-Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	0	0	0	0	0	0
	- Percentage of Shares (as a % of the total Share capital of the Company)	0	0	0	0	0	0

	Particulars			
B	**Investor Complaints**			
	a. Beginning of the Quarter			NIL
	b. Received during the Quarter			NIL
	c. Disposed of during the of Quarter			NIL
	d. Remaining unresolved at the end of the quarter			NIL

XL ENERGY LTD. Secunderabad-500 009

The Silent Performer

XL ENERGY LTD.

Reporting of Segment-wise Revenue, Results and Capital Employed **Rs.in Lakhs**

Particulars	Quarter ended			Year to Date figures for current Period ended (31/12/2013) Unaudited	Year to Date figures for current Period ended (31/12/2012) Unaudited	Year ended (31/03/2013) Audited
	(31/12/2013) Unaudited	(30/09/2013) Unaudited	(31/12/2012) Unaudited			
1. Segment Revenue						
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	1.84	0.00
(b) Segment – ENERGY	63.23	26.63	113.12	193.71	354.34	303.88
(c) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	**63.23**	**26.63**	**113.12**	193.71	356.18	**303.88**
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	63.23	26.63	113.12	193.71	356.18	303.88
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)						
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	0.00	0.00
(b) Segment – ENERGY	(99.16)	(169.65)	(39.31)	(396.64)	(140.86)	(1,069.62)
Total	**(99.16)**	**(169.65)**	**(39.31)**	(396.64)	(140.86)	**(1,069.62)**
Less: (i) Interest	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	**(99.16)**	**(169.65)**	**(39.31)**	(396.64)	(140.86)	**(1,069.62)**
3. Capital Employed						
(Segment assets – Segment Liabilities)						
(a) Segment – TELECOM	15972.56	15972.56	15972.56	15972.56	15972.56	15972.56
(b) Segment – ENERGY	46819.17	53488.71	53897.27	46819.17	53897.27	53897.27
Total	**62791.73**	**69461.27**	**69869.83**	**62791.73**	**69869.83**	**69869.83**

Notes:

1. The above un-audited financial results for the quarter ended 31st December, 2013, reviewed by the Audit Committee of the Board have been approved by the Board of Directors at their meeting held on 13th February, 2014.
2. The operations of the company were adversely affected after the global economic downturn worldwide and remain under distress at the current time.
3. The company has submitted an OTS proposal with the Banks and the matter is under consideration. Hence interest has not been provided on the loans outstanding
4. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Energy Limited

Dinesh Kumar
Managing Director

XL ENERGY LTD. Secunderabad-500 009

Place: Secunderabad
Date: 13-02-2014

XL ENERGY LIMITED
C2, Pooja Plaza, Vikrampuri, Secunderabad – 500 009. INDIA
Tel: +91-40-27883333 Fax:+91-40-27883344
Email:info@xlenergy.co Visit us at www.xlenergy.co