XL Energy Limited

Regd. Office:C-2, Pooja Plaza, Vikrampuri, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the Quarter ended 31st March, 2013

The Silent Performer

XL ENERGY LTD.

Part I

S.No	Particulars	Quarter ended			Year to Date figures for current Period ended (31/03/2013) Unaudited	Previous 12 months period ended (31/03/2012) Audited
		3 months ended (31/03/2013) Unaudited	Previous 3 months ended (31/12/2012) Unaudited	Corresponding 3 months ended in the previous year (31/03/2012) Unaudited		
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	152.34	113.12	36.72	456.22	356.18
	(b) Other operating income	0.00		0.00	0.00	26.05
	Total Income from operations	152.34	113.12	36.72	456.22	382.23
2	Expenses					
	(a) Cost of materials consumed	9.90	0.00	0.03	9.90	612.44
	(b) Purchases of Stock - in - Trade		0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	158.08	9.99	0.00	173.33	-333.92
	(d) Employee Benefits Expense	24.68	17.82	188.28	105.69	622.53
	(e) Depreciation and amortisation expense	77.61	77.61	97.46	310.56	311.09
	(f) Other expenses	43.13	47.01	121.97	167.17	557.87
	Total Expenses	313.40	152.43	407.74	766.65	1770.01
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(161.06)	(39.31)	(371.02)	-310.43	-2142.01
4	Other Income	16.15	0.00	0.00	24.66	26.05
5	Profit/(Loss) from ordinary Activities before finance costs and Exceptional Items (3+4)	-144.91	-39.31	(371.02)	-285.77	-2091.30
6	Finance Costs (Net)	1.86	0.00	-676.89	1.86	1015.24
7	Profit/(Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	-146.77	-39.31	305.87	-287.63	-2403.02
8	Exceptional items			0.00	0.00	
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-146.77	-39.31	305.87	-287.63	-2403.02
10	Tax expense				0.00	
	-Current Tax	0.00	0.00	0.00	0.00	
	-Deferred Tax	47.00	14.81	(157.48)	95.55	-1109.6
	-Deferred Tax for the prior period (Not provided earliar)	0.00	0.00	0.00	0.00	0
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(99.77)	(24.50)	148.39	-192.08	-1293.42
12	Extraordinary Items	0.00	0.00	0.00	0.00	926.13
13	Net Profit(+)/ Loss(-) for the period (11-12)	(99.77)	(24.50)	148.39	-192.08	-2219.55
14	Share of Profit/ Loss of Associates*	-	-	-	0.00	0.00
15	Minority Interest*	-	-	-	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share profit/ (Loss) of Associates (13+14+15)	(99.77)	(24.50)	148.39	-192.08	-2219.55
17	(a) Paid up Equity Share Capital (Face Value: Rs.10/- each)	2277.44	2277.44	2277.44	2277.44	2277.44
	(b) Preference Shares (Face Value: Rs.10/- each)	10378.04	10378.04	10378.04	10378.04	10378.04
18	Reserve excluding Revalution Reserves as per balance sheet of previous accounting year					
19 i	Earnings per Share (before Extraordinary items) (ofRs. -----/- each) (Not annualized)					
	(a) Basic	(0.44)	(0.11)	0.65	(0.84)	(9.75)
	(b) Diluted	(0.44)	(0.11)	0.65	(0.84)	(9.75)
19 ii	Earnings per Share (after Extraordinary items) of Rs. ---/- (not annualized)					
	Basic	(0.44)	(0.11)	0.65	(0.84)	(9.75)
	Diluted	(0.44)	(0.11)	0.65	(0.84)	(9.75)

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Statement of Assets and Liabilities

	Particulars	As at Year ended on 31.03.2013 (unaudited)	As at Year ended on 31.03.2012 (Audited)
A	**EQUITY AND LIABILITIES**		
1	**Shareholders' funds**		
	(a) Share Capital	12655.48	12655.48
	(b) Reserves and Surplus	-9412.61	-9220.53
	(c) Money received against share warrants	0	0.00
	Sub-total-Shareholders' funds	**3242.87**	**3434.95**
2	**Share application money pending allotment**	**0.00**	0.00
3	**Minority Interest**	**0.00**	0.00
4	**Non-Current Liabilities**		
	(a) Long-term borrowings	54522.5	54522.51
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other Long-term borrowings	1901.99	1901.99
	(d) Long-term provisions	3252.18	3254.22
	Sub-total-Non-Current Liabilities	**59676.67**	**59678.72**
5	**Current Liabilities**		
	(a) Short-term borrowings	34361.35	34361.35
	(b) Trade payables	887.15	999.48
	(c) Other Current Liabilities	199.05	202.68
	(d) Short-term provisions	489.88	683.50
	Sub-total-Current Liabilities	**35937.43**	**36247.01**
	TOTAL EQUITY AND LIABILITIES	**98856.97**	**99360.68**
B	**ASSETS**		
1	**Non-Current Assets**		
	(a) Fixed Assets	33297.01	33624.67
	(b) Goodwill on Consolidation	0	0.00
	(c) Non-current Investments	4186.00	4186.00
	(d) Deferred tax Assets (net)	16528.3	16432.75
	(e) Other Long-term Loans and advances	17223.94	17228.01
	(f) Other Non-current Assets	196.33	242.52
	Sub-total-Non-Current Assets	**71431.58**	**71713.95**
2	**Current Assets**		
	(a) Current Investments	0	0.00
	(b) Inventories	9080.00	9258.12
	(c) Trade Receivables	16469.23	16474.53
	(d) Cash and Cash equivalents	264.38	261.11
	(e) Short-term Loans and advances	1389.48	1371.96
	(f) Other current Assets	222.30	281.01
	Sub-total-Current Assets	**27425.39**	**27646.73**
	TOTAL ASSETS	**98856.97**	**99360.68**

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Part II

	Information for Quarter Ended 31st March 2013					
A	**PARTICULARS OF SHAREHOLDING**					
1	Public Shareholding					
	- Number of Shares	18250284	18250284	18250284	18250284	18250284
	- Percentage of Shareholding	80.14%	80.14%	80.14%	80.14%	80.14%
2	Promoters and Promoter Group Shareholding					
	a) Pledged /Encumbered					
	- Number of Shares	4524113	4524113	4524113	4524113	4524113
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Sharecapital of the Company)	19.86%	19.86%	19.86%	19.86%	19.86%
	b) Non-Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	0	0	0	0	0
	- Percentage of Shares (as a % of the total Share capital of the Company)	0	0	0	0	0

	Particulars		3 Months ended (31/03/2013)	
B	**Investor Complaints**			
	a. Beginning of the Quarter		NIL	
	b. Received during the Quarter		NIL	
	c. Disposed of during the of Quarter		NIL	
	d. Remainnig unresolved at the end of the quarter		NIL	

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Reporting of Segment-wise Revenue, Results and Capital Employed

Particulars	Quarter ended			Year to Date figures for current Period ended (31/03/2013) Unaudited	Previous 12 months period ended (31/03/2012) Audited
	3 months ended (31/03/2013) Unaudited	Previous 3 months ended (31/12/2012) Unaudited	Corresponding 3 months ended in the previous year (31/03/2012) Unaudited		
1. Segment Revenue					
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	1.84
(b) Segment – ENERGY	152.34	113.12	36.72	303.88	354.34
(c) Unallocated	0.00	0.00	0.00	0.00	0
Total	**152.34**	**113.12**	**36.72**	**303.88**	**356.18**
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0
Net sales/Income From Operations	152.34	113.12	36.72	303.88	356.18
2. Segment Results **(Profit)(+)/ Loss (-) before tax and interest from Each segment)**					
(a) Segment – TELECOM	0.00	0.00		0.00	0
(b) Segment – ENERGY	(144.91)	(39.31)	(371.02)	(285.77)	(2,091.30)
Total	**(144.91)**	**(39.31)**	**(371.02)**	**(285.77)**	(2091.30)
Less: (i) Interest	1.86	0.00	-676.89	0.00	0
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0
Total Profit Before Tax	**(146.77)**	**(39.31)**	**305.87**	**(285.77)**	**(2,091.30)**
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – TELECOM	15972.56	15972.56	16019.29	15972.56	16019.29
(b) Segment – ENERGY	46946.99	53897.27	47094.38	53897.27	47094.38
Total	**62919.55**	**69869.83**	**63113.67**	**69869.83**	**63113.67**

Notes:

1. The above un-audited financial results for the quarter ended 31st March, 2013 have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15th May, 2013
2. The operations of the company were adversely affected after the global economic downturn worldwide and remain under distress at the current time.
3. The company is persuing a settlement with the bankers in the form of OTS with the support of investors and the company is confident that they will be able to settle with the Banks by the end of the second Quarter of 2013-14
4. In veiw of the OTS settlement with the Bankers, interest provision during the year remains unfunded and further interest on
5. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Energy Limited

Dinesh Kumar
Managing Director

XL ENERGY LIMITED SEC'BAD

Place: Hyderabad
Date: 15-05-2013

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