XL Energy Limited

(formerly XL Telecom & Energy Limited)

Regd. Office:C-2, Pooja Plaza, Vikrampuri, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the period ended 31st March, 2011

Rs.in Lakhs

	15 Months ended as on 31.03.2011 Audited	18 Months ended as on 31.12.2009 Audited
1. Net Sales/Income from Operations	16507.85	42570.78
2. Expenditure		
a. (Increase)/decrease in stock in trade and work in progress	3829.05	(4198.54)
b. Consumption of raw materials	20969.28	44771.61
c. Purchase of traded goods	0.00	0.00
d. Employees cost	1239.76	1530.94
e. Depreciation	377.29	395.05
f. Provision for bad debts	6396.22	0.00
g. Other expenditure	1573.78	6270.73
h. Total	34425.38	48769.79
(Any item exceeding 10% of the total expenditure to be shown separately)		
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(17917.53)	(6199.01)
4. Other Income	83.98	169.28
5. Profit before Interest and Exceptional Items (3+4)	(17833.55)	(6029.73)
6. Interest	8092.81	10354.47
7. Profit after Interest but before Exceptional Items (5-6)	(25926.36)	(16384.20)
8. Exceptional items	0.00	5.49
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(25926.36)	(16389.69)
10. Tax expense		
-Current Tax	0.00	385.73
-Deferred Tax	(15291.62)	0.00
-Deferred Tax for the prior period (Not provided earlier)	0.00	0.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(10634.74)	(16775.42)
12. Extraordinary Items	0.00	12807.96
13. Net Profit(+)/ Loss(-) for the period (11-12)	(10634.74)	(29583.38)
14. Paid-up equity share capital (Face value - Rs10/- per share)	2277.44	2077.49
15. Preferential Share capital (Face value - Rs10/- per share)	10378.04	0.00
16. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		634.60
17. Earnings Per Share (EPS)		
a) Earnings per Share before Extraordinary items (not annualized)		
Basic	(46.70)	(80.75)
Diluted	(46.70)	(80.75)
b) Earnings per Share after Extraordinary items (not annualized)		
Basic	(46.70)	(142.40)
Diluted	(46.70)	(142.40)
18. Public Shareholding		
- No. of shares	18250284	16250837
- Percentage of shareholding	80.14	78.22
19. Promoters and Promoter Group Shareholding		
a) Pledged /Encumbered		
- Number of Shares	4524113	2264575
- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	100.00%	50.06%
- Percentage of Shares (as a % of the total Sharecapital of the Company)	19.86%	10.90%
b) Non-Encumbered		
- Number of Shares		2259538
- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	0.00%	49.94%
- Percentage of Shares (as a % of the total Sharecapital of the Company)	0.00%	10.88%

The Silent Performer

XL ENERGY LTD.

XL ENERGY LIMITED SEC'BAD

XL ENERGY LIMITED

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Reporting of Segment-wise Revenue, Results and Capital Employed		
		Rs.Lakhs
Particulars	**15 Months ended on 31.03.2011 (Audited)**	**18 Months ended on 31.12.2009 (Audited)**
1. Segment Revenue		
(net sale/income from each segment should be disclosed under this head)		
(a) Segment – TELECOM	74.69	2287.71
(b) Segment – ENERGY	16433.16	40283.06
(c) Unallocated		0.00
Total	**16507.85**	**42570.77**
Less: Inter Segment Revenue		**0.00**
Net sales/Income From Operations	**16507.85**	**42570.77**
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#		
(a) Segment – TELECOM	(36.01)	(1012.61)
(b) Segment – ENERGY	(17797.54)	(17830.57)
Total	**(17833.55)**	**(18843.18)**
Less: (i) Interest	8092.81	10354.47
(ii) Other Un-allocable Expenditure net off		
(iii) Un-allocable income		0.00
Total Profit Before Tax	**(25926.36)**	**(29197.65)**
3. Capital Employed		
(Segment assets – Segment Liabilities)		
(a) Segment – TELECOM	16019.29	16233.44
(b) Segment – ENERGY	58927.28	77695.69
Total	**74946.57**	**93929.13**

Notes:

1. The above audited financial results for the 15 months period ended 31st March, 2011 were approved by the Board of Directors at the meeting held on the same day.
2. During the year ended, company has allotted 19,99,447 equity shares of Rs.10/- each on conversion of FCCBs for USD 8.04 million at a premium of Rs150/- per share.
3. During the year ended, the company has allotted 103,780,394 -(6.75% post tax) Cumulative Redeemable Preference shares (CRPS) of Rs.10/- each to the Banks as per the scheme approved by the CDR Cell.
5. In terms of clause 41 of the listing agreement, details of Investor complaints for the year ended 31-03-2011:

a. Beginning of the Quarter	NIL
b. Received & Resolved during the Quarter	7
c. Pending at the end of Quarter	NIL

6. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

XL ENERGY LIMITED SECUNDERABAD

Dinesh Kumar
Managing Director

Place: Hyderabad
Date: 24-10-2011