WONDERLA
PARKS AND RESORTS

Wonderla delivers best-ever quarter, led by strong performance across parks supported by capacity addition at Chennai

- ***Total Income up by 41% YoY to Rs. 252 crore***
- ***EBITDA for Q1 up by 39% YoY***
- ***Hyderabad Park along with resorts businesses deliver best-ever Q1***
- ***Continued investment in customer experience through premium offerings delivering 7% ARPU YoY growth***

Bengaluru, 4th Aug 2026: Wonderla Holidays Ltd., India's largest amusement park chain, today announced its financial results for the first quarter ending **June 30, 2026**, delivering the best**-ever Q1** driven by existing parks with capacity addition at Chennai along with THE ISLE, the premium waterside resort. The strong performance reflects robust sales and marketing interventions to drive demand and the operational excellence to deliver world-class experiences.

Key Financial Highlights: Q1 FY27

Footfalls	Total income	EBITDA
₹ 12.25 lakhs	₹ 25,210 lakhs	₹ 12,199 lakhs
↑33%	↑41%	↑39%

Consolidated Financial Highlights

(all numbers in ₹ lakh unless specified otherwise)

Particulars	Q1 FY27	Q1 FY26	YoY
Total income	25,210.21	17,906.16	41%
EBITDA	**12,198.96**	**8,750.09**	**39%**
EBITDA Margin (%)	48%	49%	
Profit after Tax	**7,279.66**	**5,257.40**	**38%**
PAT Margin (%)	29%	29%	

Quarterly Highlights

- Recorded footfalls and total income of 12.25 lakhs and Rs. 25,210 lakhs respectively during the quarter.
- Park wise Footfalls: Bengaluru 3.43 lakhs, Kochi 2.50 lakhs, Hyderabad 2.90 lakhs, Bhubaneswar 1.00 lakhs and Chennai 2.42 lakhs.
- Total income stood at Rs. 25,210 lakhs, up by 41% YoY.
- EBITDA for the quarter stood at Rs. 12,199 lakhs, up by 39% YoY.
- Existing parks (Bengaluru, Kochi, Hyderabad and Bhubaneswar) delivered revenue growth of approximately 15% YoY, driven by 7% growth in footfalls and 8% growth in ARPU.
- Chennai Park, in its first year of operations, contributed Rs. 45 crore in revenue on footfall of 2.42 lakhs.

Commenting on the company's performance for the quarter Mr. Arun Chittilappilly, Executive Chairman and Managing Director of Wonderla Holidays Ltd. said,

Wonderla delivered its best ever quarter, achieving revenue of ₹ 252 crore, driven by strong performance across its parks and resorts. The newly added Chennai park continues to scale up rapidly, while our resorts and the Hyderabad park also performed their best ever quarterly performance. We remain focused on strengthening our guest offering and enhancing customer experience across our destinations, while building a loyal and engaged customer base. Our attempt through the rest of FY27 is to convert this momentum into sustained and profitable growth, as our new assets continue to mature and scale."