

Wonderla delivers highest-ever Q3 revenue, driven by successful launch of its fifth park in Chennai

- **Total Income up by 12% YoY**
- **Resort delivers its best ever Quarter**
- **Chennai records highest ARPU among Wonderla parks in the quarter**

Bengaluru, India, 4th February 2026: Wonderla Holidays Ltd., India's premier and largest amusement park chain, today announced its financial results for the third quarter and nine months ended **December 31, 2025**, delivering the **highest-ever Q3 revenue**. The strong performance reflects robust sales and marketing interventions to drive demand and the operational excellence to deliver world-class experiences.

Key Financial Highlights: Q3 FY26

Footfalls ₹ 9.17 lakhs ↓0.1%	Total income ₹ 14,145 lakhs ↑12%	EBITDA ₹ 3,217lakhs ↓13%
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Consolidated Financial Highlights

(all numbers in ₹ lakh unless specified otherwise)

Particulars	Q3 FY26	Q3 FY25	YoY	9M FY26	9M FY25	YoY
Total income	14,145	12,650	12%	40,903	37,519	9%
Adjusted EBITDA	4,023	3,716	8%	12,439	12,746	-2%
Adjusted EBITDA Margin (%)	28%	29%		30%	34%	
EBITDA	3,217	3,716	-13%	11,634	12,746	-9%
EBITDA Margin (%)	23%	29%		28%	34%	
Profit after Tax after	1,448	2,030	-29%	6,531	9,826	-34%
PAT Margin after (%)	10%	16%		16%	26%	

*EBITDA is adjusted for one time impact of the new labour code, Rs.8.05 crore.

Quarterly Highlights

- Recorded footfalls and total income of 9.17 lakhs and Rs.14,145 lakhs respectively during the quarter.
- Park wise Footfalls - Bengaluru - 3.08 lakhs, Kochi - 2.07 lakhs, Hyderabad - 3.03 lakhs, Bhubaneshwar - 0.24 lakhs and Chennai - 0.75 lakhs (Dec 2nd to 31st Dec).
- Total income stood at Rs. 14,145 lakhs, up by 12% YoY.
- EBITDA before exceptional items for the quarter stood at Rs. 4,023 lakhs, up by 8% YoY.
- The fifth amusement park at Chennai commenced commercial operations with effect from 2 December 2025.

Nine months Highlights

- Recorded footfalls of 23.40 lakhs during the nine months ended 31 December 2025.
- Park wise Footfalls - Bengaluru - 8.27 lakhs, Kochi - 6.36 lakhs, Hyderabad - 6.58 lakhs, Bhubaneshwar - 1.44 lakhs and Chennai - 0.75 lakhs (Dec 2nd to 31st Dec).
- Total income stood at Rs. 40,903 lakhs, up by 9% YoY.
- EBITDA before exceptional items for the nine months stood at Rs. 12,439 lakhs, down 2% YoY.
- The new resort offering in Bangalore named, "Isle by Wonderla" commenced operations effectively from 9th May 2025.

Commenting on the performance during the quarter Mr. Arun Chittilappilly, Executive Chairman and Managing Director of Wonderla Holidays Ltd. said,

"This quarter represents an important milestone for Wonderla with the successful launch of our Chennai park, which saw strong guest response in its very first month of operations. This outcome reflects disciplined execution across park operations, sales planning, and on-ground readiness, supported by focused pre-launch marketing and pricing strategies.

Across our portfolio, demand was driven by a combination of targeted sales initiatives, growing adoption of digital booking channels, and a continued emphasis on customer experience. Our teams remained focused on delivering consistent service quality at the park level, which is reflected in strong Net Promoter Scores across locations. At the same time, higher customer adoption of value-added offerings and premium experiences contributed to ARPU growth of over 8% year-on-year.

Our resort and hospitality businesses, including Resort and Isle, delivered another strong quarter, delivering its best yet, reinforcing their position as preferred leisure destinations. We remain focused on leveraging technology, operational discipline, and guest insights to build a scalable and sustainable growth platform that creates long-term value for our guests and stakeholders."