

WABCO INDIA LIMITED

(formerly WABCO-TVS (INDIA) LIMITED)

Regd office: Plot No 3 (SP), III Main Road, Ambattur Industrial Estate, Chennai 600 053

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

S.No	Particulars	(Rupees in lakhs)				
		3 Months ended 31.12.2011	3 Months ended 30.09.2011	3 Months ended 31.12.2010	Year to date figures for current period ended 31.12.2011	Year to date figures for previous year ended 31.12.2010
		Unaudited (1)	Unaudited (2)	Unaudited (3)	Unaudited (4)	Unaudited (5)
1	(a) Net sales / Income from operations	24,617.46	25,406.25	21,082.49	73,864.37	62,710.41
	(b) Other operating income	927.22	1,035.96	779.26	2,821.82	1,982.68
2	Total Income (a + b)	25,544.68	26,442.21	21,861.75	76,686.19	64,693.09
	Expenditure					
	a. (Increase)/decrease in stock in trade and work in process	(272.03)	14.58	(236.58)	(977.02)	(543.19)
	b. Consumption of materials	13,825.57	14,139.35	12,239.55	41,997.30	36,539.57
	c. Employee cost	2,394.60	2,438.49	1,822.10	7,005.27	5,170.29
	d. Depreciation	383.94	380.56	351.70	1,132.81	1,070.51
	e. Other expenditure	3,894.34	3,661.83	3,087.26	11,367.79	8,938.68
	f. Total	20,226.42	20,634.61	17,264.03	60,526.15	51,173.84
3	Profit from operations before other income, interest & exceptional items (1 - 2)	5,318.26	5,807.60	4,597.72	15,960.04	13,519.25
4	Other income	191.18	124.09	126.27	407.16	282.69
5	Profit before interest & exceptional items (3 + 4)	5,509.44	5,931.69	4,723.99	16,367.20	13,801.94
6	Interest	5.54		1.30	7.77	29.08
7	Profit after interest but before exceptional items (5 - 6)	5,503.90	5,931.69	4,722.69	16,359.43	13,772.88
8	Exceptional items					
9	Profit (+) / Loss (-) from ordinary activities before tax (7 + 8)	5,503.90	5,931.69	4,722.69	16,359.43	13,772.88
10	Tax expense	1,739.60	1,671.55	1,595.52	4,920.38	4,472.39
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9 - 10)	3,764.30	4,260.14	3,123.17	11,439.05	9,300.49
12	Extraordinary item (net of tax expense)					
13	Net Profit (+) / Loss (-) for the period (11 - 12)	3,764.30	4,260.14	3,123.17	11,439.05	9,300.49
14	Paid up equity share capital (Face Value of the Share is Rs.5/- each)	948.38	948.38	948.38	948.38	948.38
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					
16	Earning per share (EPS)					
	a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	19.85	22.46	16.47	60.31	49.03
	b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	19.85	22.46	16.47	60.31	49.03
17	Public Shareholding					
	- Number of Shares of Rs.5/- each	4,741,900	4,741,900	4,741,900	4,741,900	4,741,900
	- Percentage of Shareholding	25.00	25.00	25.00	25.00	25.00
18	Promoters and promoters group shareholding					
a.	Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b.	Non-encumbered					
	- Number of shares	14,225,684	14,225,684	14,225,684	14,225,684	14,225,684
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	75	75	75	75	75

Notes:

- The above unaudited financial results for the quarter ended 31st December 2011 were reviewed and recommended by the audit committee for approval by the board of directors on 25th January 2012 and a limited review of the same has been carried out by the statutory auditors of the company.
- The company operates in one segment, namely automotive components.
- Status of investors complaints: No of complaints received and disposed during the quarter- 2. No of complaints lying unresolved at the end of the quarter - Nil.
- The figures for the previous period / year have been regrouped wherever necessary to conform to the current year's classification.

For and on behalf of the board


M. Lakshminarayanan
Chairman

Chennai
25th January 2012