

| S.No | Particulars                                     | Year Ended       |                  |
|------|-------------------------------------------------|------------------|------------------|
|      |                                                 | (Rs. In Lacs)    |                  |
|      |                                                 | 31.03.2011       | 31.03.2010       |
|      |                                                 | Audited          | Audited          |
| 1    | Net Sales/ Income from Operations               | 34,356.89        | 28,021.10        |
| 2    | Other income                                    | 180.06           | 1,384.80         |
| 3    | <b>Total Income</b>                             | <b>34,536.95</b> | <b>29,405.90</b> |
| 4    | Total expenditure                               | 31,527.93        | 26,755.70        |
| (a)  | (Increase) / Decrease in Stock/WIP              | (3,702.09)       | (450.10)         |
| (b)  | Employee Cost                                   | 1,322.18         | 961.61           |
| (c)  | Administrative Expenses                         | 873.01           | 728.46           |
| (d)  | Project Expenses                                | 31,698.80        | 23,424.31        |
| 5    | Financial Expenses                              | 1,201.79         | 1,944.18         |
| 6    | Depreciation & write off                        | 134.24           | 147.37           |
| 7    | <b>Profit before tax</b>                        | <b>3,009.02</b>  | <b>2,650.13</b>  |
| 8    | Provision for taxation                          |                  |                  |
|      | (a) Current Year Tax                            | 1,045.00         | 732.20           |
|      | (b) Previous Year Tax                           | (110.84)         |                  |
|      | (c) Deferred Tax                                | (0.92)           | 190.60           |
|      | (d) Wealth Tax                                  | 0.24             | 0.28             |
| 9    | <b>Net Profit</b>                               | <b>2075.54</b>   | <b>1,727.00</b>  |
| 10   | Paid-up equity share capital                    | 1,199.80         | 1,199.80         |
|      | [Face value of Rs. 1/- each (P.Y. Rs 2/- each)] |                  |                  |
| 11   | <b>Reserves &amp; Surplus</b>                   |                  |                  |
|      | <u>General Reserve</u>                          |                  |                  |
|      | Opening Balance                                 | 5,500.00         | 5,050.00         |
|      | Added during the year                           | 500.00           | 450.00           |
|      | Total                                           | 6,000.00         | 5,500.00         |
|      | Security Premium                                | 23,212.84        | 23,212.84        |
|      | Amalgamation Reserve                            | 12.25            | 12.25            |
|      | <u>Profit and Loss a/c</u>                      |                  |                  |
|      | Opening Balance                                 | 6,207.43         | 5,105.32         |
|      | Add : during the year                           | 2,075.54         | 1,727.00         |
|      | Less : Appropriations                           |                  |                  |
|      | Transfer to General Reserve                     | 500.00           | 450.00           |
|      | -Proposed Dividend                              | 179.98           | 149.90           |
|      | -Corporate Dividend Tax                         | 29.20            | 24.91            |

