

V.S.T. TILLERS TRACTORS LIMITED

Registered Office & Factory : P.B.No.4801, Mahadevapura Post, Bangalore-48
Un - AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

Rupees in Lakhs

SL. NO.	PARTICULARS		Quarter ended 30th		Year ended 31st
			Un- Audited	Un- Audited	AUDITED
			Jun-11	Jun-10	Mar-11
1	(a)	Net Sales / Income from operations	11318	9333	42531
	(b)	Other Operating Income			
2	Expenditure				
	a.	(Increase) / Decrease in Stock in Trade and Work in Progress	(186)	235	86
	b.	Consumption of raw materials	7574	5528	27676
	c.	Purchase of traded goods	526	504	946
	d.	Employee Cost	664	605	2506
	e.	Depreciation	96	55	227
	f.	Other Expenditure			
	i)	Manufacturing Expenses	138	127	610
	ii)	General Administrative Expenses	167	156	790
	iii)	Selling & Distribution Expenses	785	631	3111
	g.	Total	9764	7841	35952
3	Profit from operations before Other Income, Interest and exceptional items		1553	1493	6579
4	Other Income		182	76	597
5	Profit before interest and exceptional items (3+4)		1735	1569	7176
6	Interest		20	17	72
7	Profit after interest but before exceptional items (5-6)		1715	1552	7104
8	Exceptional items		-	-	-
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)		1715	1552	7104
10	Tax expense		587	568	2485
11	Profit (+) / Loss (-) from ordinary activities after tax (9-10)		1127	984	4619
12	Extraordinary items(net of tax expense)		-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)		1127	984	4619
14	Paid up equity share capital		864	864	864
	(Face value of Rs.10 per share)				
15	Reserves excluding revaluation reserves (as per Balance sheet of previous year)				15472
16	Earnings Per Share(EPS) in Rs.				
	a.	Basic and diluted EPS before extraordinary items for the period.for the year to date and for the previous year(not annualised)	13.05	11.38	53.46
	b.	Basic and diluted EPS after extraordinary items for the period.for the year to date and for the previous year (not annualised)	13.05	11.38	53.46
17	Public shareholding				
	-	Number of Shares	3981964	3906642	3981964
	-	Shareholding as %	46.09%	45.22%	46.09%
18	Promoters and promoter group shareholding				
	-	Non-encumbered			
	-	Number of Shares	4657564	4732886	4657564
	-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	-	Percentage of shares (as a % of the total share capital of the company)	53.91%	54.78%	53.91%

