Visu International Ltd.

M/s.VISU INTERNATIONAL LIMITED

Regd.office:104, Lumbini Enclave, Opp:NIMS, Punjagutta, Hyderabad - 500 082 -AP

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND YEAR ENDED 31st MARCH, 2013

Rs. in lakhs

PARTICULARS	CONSOLIDATED				
	Quarter Ended			Year Ended	
	31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Income from Operations:					
Net Income from Operations	171.07	146.86	215.01	740.23	1,375.11
	-	-	-		
Total Income from operations(net)	171.07	146.86	215.01	740.23	1,375.11
2. Expenses:					
Employee benefit expenses	81.21	95.85	112.37	319.17	369.07
Depreciation & amortisation expenses	128.81	131.38	129.52	514.29	518.87
Other Expenses	1,573.86	137.06	1,253.82	1,936.90	1,644.10
Total Expenses	1,783.88	364.29	1,495.71	2,770.36	2,532.04
. Profit/(loss) from operations before other income & finance cost (1-2)	(1,612.84)	(217.43)	(1,280.70)	(2,030.13)	(1,156.93)
. Other Income	14.73	18.93	101.15	40.48	101.15
. Profit/(loss) from ordinary activities before finance cost (3+4)	(1,598.08)	(198.50)	(1,179.55)	(1,989.65)	(1,055.78)
. Finance Cost	70.11	37.17	85.94	212.57	343.91
. Profit/(loss) from ordinary activities after Financial cost but before exceptional ems (5-6)	(1,668.19)	(235.67)	(1,265.49)	(2,202.22)	(1,399.69)
. Exceptional Items	2,898.89			2,898.89	
rofit / (Loss) from ordinary activities before tax (7-8)	(4,567.08)			(5,101.11)	
. Tax expenses	32.02	-	-	35.35	17.13
0. Net Profit after taxes (8-9)	(4,599.10)	(235.67)	(1,265.49)	(5,136.46)	(1,416.82)
AID UP EQUITY SHARE CAPITAL	3,833	3,833	3,833	3,833	3,833
eserves excluding revaluation reserves	-	-	-		
rnings per share of Rs.10/- each (not annualised) Basic & diluted	(12.00)	(0.61)	(3.30)	(13.40)	(3.70)
. Particulars of Shareholding:					
. Public Shareholding					
Number of Shares	32801996	32801996	32801996	32801996	32801996
Percentage of Shareholding	85.58	85.58	85.57	85.58	85.58
romoter and Promoter group shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares(as a % of the total shareholding of promoter & promoter group	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-Encumbered					
- Number of Shares	5,528,004	5,528,004	5,528,004	5,528,004	5,528,004
Percentage of shares(as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	14.42	14.42	14.42	14.42	14.42

INVESTOR COMPLAINTS :	31.03.2013
nding at the beginning of the quarter	NIL
ceived during the quarter	NIL
sposed of during the quarter	NIL
maining unresolved at the end of the quarter	NIL

For VISU INTERNATIONAL LTD.

Executive Director

Visu International Ltd.

udited Quarterly Segment Reporting under Clause 41 of the Listing Agreement

PARTICULARS	CONSOLIDATED				
	Quarter Ended			Year Ended	
	31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Segment Revenue :					
Global Education & Software	171.07	140.39	185.07	729.93	1,239.55
Merchant & trading activities	-	6.47	29.94	10.30	135.56
Net Revenue from operations	171.07	146.86	215.01	740.23	1,375.11
2. Segment Results:					
Global Education & Software	(1,484.00)	(86.18)	(1,281.12)	(1,515.09)	(1,160.30)
Merchant & trading activities	-	0.13	0.43	(0.75)	3.37
Segment profit before interest	(1,484.00)	(86.05)	(1,280.70)	(1,515.84)	(1,156.93)
Less: Interest	70.11	37.17	85.94	212.57	343.91
Less: Depreciation	128.81	-	-	514.29	-
Add: Other income	14.73	18.93	101.15	40.48	101.15
Total Profit before tax	(1,668.19)	(104.29)	(1,265.49)	(2,202.22)	(1,399.69)
3. Capital Employed					
Global Education & Software	7,663.94	4,331.53	4,684.37	7,663.94	4,684.37
Merchant & trading activities	5,935.85	5,935.85	5,935.85	5,935.85	5,935.85
Total	13,599.79	10,267.38	10,620.22	13,599.79	10,620.22

Notes:

1. The above results were taken on record by the Board of Directors at their meeting held on 29.05.2013. These results have been reviewed by the Statutory Auditors of the company as per the listing agreement with stock exchanges.
2. Consolidated results include the results of the company as well as of the Company's Subsidiary.
3. Previous period's/year's figures have been regrouped and rearranged wherever necessary.
4. The standalone results are available on the Company's website (www.Visuglobaledu.com) or on the website of BSE(bseindia.com) or NSE(nseindia.com)
5. The figures of the last quarter are the balancing figures between the audited figures in respect of the respective full financial year and the published year to date figures up to the third quarter of the respective financial year

By Order of the Board of Directors

B.Prabhakara Reddy
Executive Director

Place: Hyderabad
Date : 29.05.13

Visu International Ltd.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st March, 2013

Rs. in lakhs

PARTICULARS	STANDALONE				
	Quarter Ended			Year Ended	
	31.03.13 Unaudited	31.12.12 Unaudited	31.03.12 Unaudited	31.03.13 Audited	31.03.12 Audited
1. Income from Operations:					
Net income from Operations	7.56	7.56	209.37	47.63	1,337.07
Total income from operations(net)	7.56	7.56	209.37	47.63	1,337.07
2. Expenses:					
Employee benefit expenses	11.57	11.57	110.50	75.23	355.16
Depreciation & amortisation expenses	131.16	131.16	128.93	513.98	516.78
Other Expenses	16.68	16.68	1,250.82	1,524.79	1,624.44
Total Expenses	159.41	159.41	1,490.25	2,114.00	2,496.38
3. Profit/(loss) from operations before other income & finance cost (1-2)	(151.85)	(151.85)	(1,280.88)	(2,066.37)	(1,159.31)
4. Other Income	1.67	1.67	101.15	1.67	101.15
5. Profit/(loss) from ordinary activities before finance cost (3+4)	(150.18)	(150.18)	(1,179.73)	(2,064.70)	(1,058.16)
6. Finance Cost	85.94	85.94	85.94	209.85	343.91
7. Profit/(loss) from ordinary activities before tax (5-6)	(236.12)	(236.12)	(1,265.67)	(2,274.55)	(1,402.07)
8. Tax expenses				2,911.89	17.13
9. Net Profit after taxes (7-8)	(236.12)	(236.12)	(1,265.67)	(5,186.44)	(1,419.20)
PAID UP EQUITY SHARE CAPITAL	3,833	3,833	3,833	3,833	3,833
Reserves excluding revaluation reserves	-	-	-		
Earnings per share of Rs.10/- each (not annualised) Basic & diluted	(3.30)	(3.30)	(3.30)	(3.65)	(3.70)
A. Particulars of Shareholding:					
1. Public Shareholding					
Number of Shares	32801998	32801998	32801998	32801998	32801998
Percentage of Shareholding	85.58	85.58	85.57	85.58	85.58
Promoter and Promoter group shareholding					
(a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares(as a % of the total shareholding of promoter & promoter group	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b) Non-Encumbered					
- Number of Shares	5,528,004	5,528,004	5,528,004	5,528,004	5,528,004
- Percentage of shares(as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	14.42	14.42	14.42	14.42	14.42

For VISU INTERNATIONAL LTD.

Executive Director

Head Office . 104-106, Lumbini Enclave, Opp. NIMS Hospital, Punjagutta, Hyderabad - 500 082. A.P. INDIA
Tel:+91-40-2339 9241 2339 8359 Fax +91-40-2339 5214 Email: operations@visuintl.com

Visu International Ltd.

Rs. in lakhs

Auidted Quarterly Segment Reporting under Clause 41 of the Listing Agreement	STANDALONE				
	Quarter Ended			Year Ended	
PARTICULARS	31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Segment Revenue :					
Global Education & coaching/training	0.28	1.09	185.07	37.33	1,239.55
Merchant & trading activities	-	6.47	24.30	10.30	97.52
Net Revenue from operations	0.28	7.56	209.37	47.63	1,337.07
2. Segment Results:					
Global Education & Software	(1,462.09)	(20.82)	(1,281.12)	(1,551.64)	(1,160.30)
Merchant & trading activities	-	0.13	0.24	(0.75)	0.99
Segment profit before interest	(1,462.09)	(20.69)	(1,280.88)	(1,552.39)	(1,159.31)
Less: Interest	69.45	35.11	85.94	209.85	343.91
Less: Depreciation	128.50			128.50	
Add: Other income	-	-	101.15	1.67	101.15
Total Profit before tax	(1,660.04)	(55.80)	(1,265.67)	(1,889.07)	(1,402.07)
3. Capital Employed					
Global Education & Software	7,663.94	4,331.53	4,684.37	7,663.94	4,684.37
Merchant & trading activities	4,761.82	4,761.82	4,761.82	4,761.82	4,761.82
Total	12,425.76	9,093.35	9,446.19	12,425.76	9,446.19

By Order of the Board of Directors

S.Prabhakara Reddy
Executive Director

VISU INTERNATIONAL LTD. * HYD - INDIA *

Place: Hyderabad
Date :29.05.13

Visu International Ltd.

STATEMENT OF ASSETS AND LIABILITIES

Rs. in lakhs.

Particulars	Standalone		Consolidated	
	As on 31-03-2013	As on 31-03-2012	As on 31-03-2013	As on 31-03-2012
	Rs.	Rs.	Rs.	Rs.
I. EQUITY AND LIABILITIES				
(1) Shareholder's Funds	383,300,000	383,300,000	383,300,000	383,300,000
(a) Share Capital	(80,980,491)	437,663,178	(75,983,075)	555,066,373
(b) Reserves and Surplus	-			
	-			
(2) Non-Current Liabilities	119,293,962	123,656,425	119,293,962	123,656,425
(a) Long-Term Borrowings	24,902,661	23,602,145	24,942,682	23,602,145
(b) Defferred Tax Liabilities (Net)	-	2,065,832	1,748,521	2,065,832
(c) Long Term Provisions	-			
	-			
(3) Current Liabilities	41,145,584	40,477,008	41,491,607	40,477,008
(a) Short-Term Borrowings	14,415,556	21,831,709	15,633,878	21,831,709
(b) Trade Payables	76,293	284,665	76,293	284,665
(c) Other Current Liabilities	8,812,176	20,964,432	20,161,744	20,964,432
(d) Short-Term Provisions				
Total	510,965,741	1,053,845,394	530,665,612	1,171,248,589
II.Assets	-			
(1) Non-current assets	-			
	-			
(a) Fixed assets	73,819,865	104,097,521	74,284,436	105,093,272
(i) Tangible assets	135,533,772	156,654,012	135,533,772	156,654,012
(ii) Intangible assets	500,000	290,388,667		500,000
(b) Non-Current Investments	172,309,560	366,618,689	190,724,226	745,419,614
(c) Long Term Loans and Advances	-	-	35,911	
d) Other Non Current Assets	-			
	127,947,477	133,667,753		
(2) Current assets	700,040	1,741,617	127,947,477	133,667,753
(a) Trade Receivables	155,027	677,135	1,641,285	2,316,374
(b) Cash and Bank Balances	-	-	498,505	27,597,564
(c) Short-Term Loans and Advances				
Total	510,965,741	1,053,845,394	530,665,612	1,171,248,589

For VISU INTERNATIONAL LTD.

Executive Director

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