

VISAKA INDUSTRIES LIMITED

Regd. Office: Survey No.315, Yelumala Village, R.C.Puram Mandal, Medak District - 502 300, Telangana State.

Corp. Office: "VISAKA TOWERS" 1-8-303/69/3 S.P. ROAD, SECUNDERABAD-500 003.

CIN : L52520TG1981PLC003072

AUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(₹ In Lacs)

	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
		Audited			Audited		Audited
1	Income from Operations						
	(a) Net Sales/income from operations (Net of excise duty)	20,827.35	18,957.73	21,260.22	71,565.88	73,138.01	1,01,310.13
	(b) Other Operating Income	709.15	274.74	152.25	1,349.52	471.27	803.09
	(c) Total Income from operations (net)	21,536.50	19,232.47	21,412.47	72,915.40	73,609.28	1,02,113.22
2	Expenses						
	a) Cost of Materials Consumed	11,759.31	12,407.78	14,610.84	41,029.18	46,540.91	60,488.49
	b) Purchase of stock-in-trade	16.23	23.04	23.90	61.14	93.88	108.08
	c) (Increase)/Decrease in Inventories	642.99	(2,770.22)	(3,262.78)	(134.13)	(5,623.28)	(2,846.18)
	d) Employee Benefits Expense	1,671.39	1,537.56	1,349.30	5,062.67	4,406.27	5,934.76
	e) Depreciation and Amortisation Expense	897.35	952.60	981.58	2,799.67	3,358.73	4,309.06
	f) Other Expenses	5,799.14	6,512.47	7,147.66	20,136.39	21,288.09	28,837.40
	Total Expenses	20,786.41	18,663.23	20,850.50	68,954.92	70,064.60	96,831.61
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	750.09	569.24	561.97	3,960.48	3,544.68	5,281.61
4	Other Income	46.09	55.89	71.44	228.93	220.99	242.01
5	Profit/(Loss) from ordinary activities before Interest and Exceptional Items (3+4)	796.18	625.13	633.41	4,189.41	3,765.67	5,523.62
6	Finance Costs	573.41	482.37	592.15	1,602.47	1,485.27	2,202.65
7	Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items(5-6)	222.77	142.76	41.26	2,586.94	2,280.40	3,320.97
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	222.77	142.76	41.26	2,586.94	2,280.40	3,320.97
10	Tax Expense	111.88	64.64	14.38	1,036.24	763.75	1,197.36
11	Net Profit/(Loss) from Ordinary Activities after Tax	110.89	78.12	26.88	1,550.70	1,516.65	2,123.61
12	Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the Period	110.89	78.12	26.88	1,550.70	1,516.65	2,123.61
14	Paid-up equity share capital (Face value of Rs.10/- per Share)	1,588.10	1,588.10	1,588.10	1,588.10	1,588.10	1,588.10
15	Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year						31,626.27
16 (i)	Earnings Per Share (Before Extraordinary Items) of Rs.10/- each (Not Annualised)						
	(a) Basic	0.70	0.49	0.17	9.76	9.55	13.37
	(b) Diluted	0.70	0.49	0.17	9.76	9.55	13.37
16 (ii)	Earnings Per Share (After Extraordinary Items) of Rs.10/- each (Not Annualised)						
	(a) Basic	0.70	0.49	0.17	9.76	9.55	13.37
	(b) Diluted	0.70	0.49	0.17	9.76	9.55	13.37

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 4th February, 2016.
- Other Operating Income includes Export Incentives, Incentives from State Government and Scrap Sales.
- Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.

Place : Secunderabad
Date: 4th February, 2016



On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED

Smt. G. Saroja Vivekanand
Managing Director

VISAKA INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
	Audited			Audited		Audited
1.Segment Revenue (Net sales/income)						
a. Building products	16,737.34	14,771.48	17,367.51	58,863.46	59,630.30	83,346.25
b. Synthetic blended yarn	4,090.01	4,186.25	3,892.71	12,702.42	13,507.71	17,963.88
Total	20,827.35	18,957.73	21,260.22	71,565.88	73,138.01	1,01,310.13
Less: Inter segment revenue	-	-	-	-	-	-
Net sales/Income from operations	20,827.35	18,957.73	21,260.22	71,565.88	73,138.01	1,01,310.13
2.Segment Results Profit /(Loss) before tax and interest from each segment						
a. Building Products	660.53	340.10	419.24	3,455.09	3,233.75	4,863.34
b. Synthetic blended yarn	545.85	707.66	491.32	2,023.48	1,576.87	2,163.34
Total	1,206.38	1,047.76	910.56	5,478.57	4,810.62	7,026.68
Less:						
i. Interest	573.41	482.37	592.15	1,602.47	1,485.27	2,202.65
ii. Other unallocable expenditure net off unallocable income	410.20	422.63	277.15	1,289.16	1,044.95	1,503.06
Total Profit /(Loss) before tax	222.77	142.76	41.26	2,586.94	2,280.40	3,320.97
3.Capital employed (Segment Assets-Segment Liabilities)						
a. Building products	56,559.72	55,498.00	60,087.28	56,559.72	60,087.28	60,860.65
b. Synthetic Blended yarn	6,788.09	6,157.98	5,656.20	6,788.09	5,656.20	5,587.96
c. Unallocated	(28,578.76)	(26,997.83)	(32,176.41)	(28,578.76)	(32,176.41)	(33,230.27)
Total	34,769.05	34,658.15	33,567.07	34,769.05	33,567.07	33,218.34

On behalf of Board of Directors
for Visaka Industries Limited



Smt. G. Saroja Vivekanand
Managing Director

Place : Secunderabad
Date : 04-02-2016