

VISAKA INDUSTRIES LIMITED

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

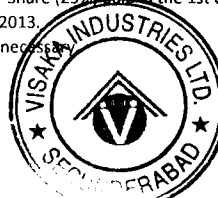
AUDITED RESULTS FOR THE QUARTER ENDED 31/03/2013

PART I		₹ in Lacs				
	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		Audited	Audited	Audited	Audited	Audited
1	(a) Net Sales/income from operations (Net of excise duty)	23148.60	20407.37	21557.09	90967.45	74471.55
	(b) Other Operating Income	55.85	99.18	168.75	512.85	573.36
	(c) Total Income from operations (net)	23204.45	20506.55	21725.84	91480.30	75044.91
2	Expenditure					
	a) Consumption of raw material	13539.85	15922.84	13105.73	58248.05	44788.29
	b) Purchase of stock-in-trade	13.34	16.58		63.96	
	c) (Increase)/Decrease in Inventories	1199.66	-4317.27	-471.79	-5230.54	-437.66
	d) Employee Cost	1173.24	1036.02	1225.19	4701.11	4189.88
	e) Depreciation	465.57	499.38	496.62	1957.59	1764.37
	f) Other Expenditure	5483.44	6103.30	5158.61	23111.14	18671.04
	Total Expenditure	21875.10	19260.85	19514.36	82851.31	68975.92
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	1329.35	1245.70	2211.48	8628.99	6068.99
4	Other Income	44.17	55.98	63.02	335.60	471.57
5	Profit from ordinary activities before Interest and Exceptional Items (3+4)	1373.52	1301.68	2274.50	8964.59	6540.56
6	Finance Costs	571.53	461.29	467.97	1501.02	1416.83
7	Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	801.99	840.39	1806.53	7463.57	5123.73
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax	801.99	840.39	1806.53	7463.57	5123.73
10	Tax Expense	224.61	275.60	597.34	2394.79	1689.64
11	Net Profit from Ordinary Activities after Tax	577.38	564.79	1209.19	5068.78	3434.09
12	Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-
13	Net Profit for the Period	577.38	564.79	1209.19	5068.78	3434.09
14	Paid-up equity share capital (Face value of Rs.10/- per Share)	1588.10	1588.10	1588.10	1588.10	1588.10
15	Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year					27055.50
16 i	Earnings Per Share (before Extra Ordinary Items) (in ₹)					
	(a) Basic	3.64	3.56	7.61	31.92	21.62
	(b) Diluted	3.64	3.56	7.61	31.92	21.62
16 ii	Earnings Per Share after Extra Ordinary Items (in ₹)					
	(a) Basic	3.64	3.56	7.61	31.92	21.62
	(b) Diluted	3.64	3.56	7.61	31.92	21.62
PART II						
A	PARTICULARS OF SHARE HOLDING					
1	Public Share Holding					
	Number of shares	9901697	9901697	9901697	9901697	9901697
	Percentage of share holding	62.35%	62.35%	62.35%	62.35%	62.35%
2	Promoters & Promoter group shareholding:					
	a) Pledged /Encumbered	-	-	-	-	-
	- No of Shares					
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)					
	- Percentage of shares(as % of the total Share capital of the Company)					
	b) Non-Encumbered					
	- No of Shares	5979255	5979255	5979255	5979255	5979255
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares(as % of the total Share capital of the Company)	37.65%	37.65%	37.65%	37.65%	37.65%

Particulars	
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

- NOTES:
- The above results have been taken on record by the Board of Directors at its meeting held on 20th May 2013.
 - Other Operating Income includes Export Incentives, Scrap Sales and reversal of Provision for Bad & Doubtful Debts.
 - The Board of Directors recommended a Final Dividend of of Rs.3.50/-per Share (35%) on Share Value of Rs. 10/- each for the Year ended 31.03.2013. This along with Interim Dividend of Rs.2.50 per Share (25%) paid in the 1st & 2nd Quarters amounts to total Dividend of Rs.6/- per Share(60%) for the year ended 31/03/2013.
 - Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.

Date: May 20, 2013
Place : Secunderabad



On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED
Smt. G. SAROJA VIVEKANAND

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lacs

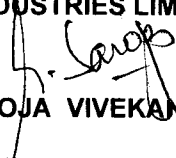
	QUARTER ENDED			YEAR ENDED	
	31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
	Audited	Audited	Audited	Audited	Audited
1. Segment Revenue (Net sales/income)					
a. Building products	19,559.13	16,393.19	18,197.06	74,474.16	60,725.92
b. Synthetic blended yarn	3,589.47	4,014.18	3,360.03	16,493.29	13,745.63
Total	23,148.60	20,407.37	21,557.09	90,967.45	74,471.55
Less: Inter segment revenue	-	-	-	-	-
Net sales/Income from operations	23,148.60	20,407.37	21,557.09	90,967.45	74,471.55
2. Segment Results Profit before tax and interest from each segment					
a. Building Products	1,259.47	906.68	2,295.39	7,795.92	6,690.45
b. Synthetic blended yarn	384.55	576.27	329.70	2,043.26	882.90
Total	1,644.02	1,482.95	2,625.09	9,839.18	7,573.35
Less:					
i. Interest	571.53	461.29	467.97	1,501.02	1,416.83
ii. Exceptional items	-	-	-	-	-
ii. Other unallocable expenditure net off unallocable income	270.50	181.27	350.59	874.59	1,032.79
Total profit before tax	801.99	840.39	1,806.53	7,463.57	5,123.73
3. Capital employed (Segment Assets-Segment liabilities)					
a. Building products	52,722.80	51,223.28	40,364.88	52,722.80	40,364.88
b. Synthetic Blended yarn	5,877.89	6,046.61	6,569.00	5,877.89	6,569.00
c. Unallocated	(25,996.06)	(24,592.36)	(18,286.31)	(25,996.06)	(18,286.31)
Total	32,604.63	32,677.53	28,647.57	32,604.63	28,647.57



On behalf of Board of Directors
for Visaka Industries Limited

Smt. G. SAROJA VIVEKANAND
Managing Director

Place : Secunderabad
Date : 20th May, 2013

VISAKA INDUSTRIES LIMITED		
CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3		
STATEMENT OF ASSETS & LIABILITIES - AUDITED		₹ in Lacs
Particulars	31/03/2013	Year ended 31/03/2012
A. EQUITY AND LIABILITIES		
1.Share Holders Funds		
(a) Share Capital	1,592.07	1,592.07
(b) Reservers and Surplus	31,012.56	27,055.50
Sub-total- Shareholders' funds	32,604.63	28,647.57
2. Non-current liabilities		
(a) Long-term borrowings	2,972.77	533.62
(b) Deferred tax liabilities (net)	2,636.23	2,543.87
(c) Other long-term liabilities	2,120.41	1,802.87
Sub-total- Non-current liabilities	7,729.41	4,880.36
3. Current liabilities		
(a) Short-term borrowings	24,058.76	14,627.67
(b) Trade payables	5,564.20	5,473.17
(c) Other current liabilities	3,235.10	2,496.40
(d) Short-term provisions	790.14	1,256.97
Sub-total- Current liabilities	33,648.20	23,854.21
TOTAL - EQUITY AND LIABILITIES	73,982.24	57,382.14
B. ASSETS		
1. Non-current assets		
(a) Fixed assets	26,630.97	24,841.82
(b) Non-current investments	1,507.37	1,505.85
(c) Long-term loans and advances	3,948.20	1,067.32
Sub-total - Non current assets	32,086.54	27,414.99
2. Current assets		
(a) Inventories	27,310.95	15,554.92
(b) Trade receivables	8,627.16	7,395.85
(c) Cash & Cash equivalents	3,358.75	5,387.98
(d) Short-term loans and advances	2,598.84	1,628.40
Sub-total - current assets	41,895.70	29,967.15
TOTAL - ASSETS	73,982.24	57,382.14
Date: May 20, 2013		
Place : Secunderabad		
	On behalf of Board of Directors for VISAKA INDUSTRIES LIMITED  Smt. G. SAROJA VIVEKANAND	