

VISAKA INDUSTRIES LIMITED

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

AUDITED RESULTS FOR THE QUARTER ENDED 31/12/2012

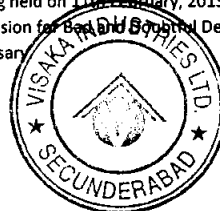
PART I	PARTICULARS	₹ in Lacs					
		QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Audited	Audited	Audited	Audited	Audited	Audited
1	(a) Net Sales/income from operations (Net of excise duty)	20407.37	19392.79	17019.63	67818.85	52914.47	74471.55
	(b) Other Operating Income	99.18	176.69	26.96	457.00	289.36	573.38
	(c) Total Income from operations (net)	20506.55	19569.48	17046.59	68275.85	53203.83	75044.91
2	Expenditure						
	a) Consumption of raw material	15922.84	14893.59	11051.50	44708.20	31682.56	44788.29
	b) Purchase of stock-in-trade	16.58	8.38		50.62		
	c) (Increase)/Decrease in Inventories	-4317.27	-4440.86	-981.79	-6430.20	34.13	-437.66
	d) Employee Cost	1036.02	1038.83	946.11	3527.87	2964.69	4189.88
	e) Depreciation	499.38	494.85	427.94	1492.02	1287.75	1784.37
	f) Other Expenditure	6103.30	6150.56	4772.27	17627.70	13428.32	18671.04
	Total Expenditure	19260.85	18145.35	16216.03	60976.21	49377.45	68975.92
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	1245.70	1424.13	830.56	7299.64	3826.38	6068.99
4	Other Income	55.98	117.85	192.30	291.43	439.68	471.57
5	Profit from ordinary activities before Interest and Exceptional Items (3+4)	1301.68	1541.98	1022.86	7591.07	4266.06	6540.56
6	Finance Costs	461.29	209.18	369.78	929.49	948.86	1416.83
7	Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	840.39	1332.80	653.08	6661.58	3317.20	5123.73
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax	840.39	1332.80	653.08	6661.58	3317.20	5123.73
10	Tax Expense	275.60	431.44	215.07	2170.18	1092.30	1689.64
11	Net Profit from Ordinary Activities after Tax	564.79	901.36	438.01	4491.40	2224.90	3434.09
12	Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit for the Period	564.79	901.36	438.01	4491.40	2224.90	3434.09
14	Paid-up equity share capital (Face value of Rs.10/- per Share)	1588.10	1588.10	1588.10	1588.10	1588.10	1588.10
15	Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year						27055.50
16 i	Earnings Per Share (before Extra Ordinary Items) (in ₹)						
	(a) Basic	3.56	5.68	2.76	28.28	14.01	21.62
	(b) Diluted	3.56	5.68	2.76	28.28	14.01	21.62
16 ii	Earnings Per Share after Extra Ordinary Items (in ₹)						
	(a) Basic	3.56	5.68	2.76	28.28	14.01	21.62
	(b) Diluted	3.56	5.68	2.76	28.28	14.01	21.62

PART II							
A PARTICULARS OF SHARE HOLDING							
1	Public Share Holding						
	Number of shares	9901697	9901697	9901697	9901697	9901697	9901697
	Percentage of share holding	62.35%	62.35%	62.35%	62.35%	62.35%	62.35%
2	Promoters & Promoter group shareholding:						
	a) Pledged /Encumbered						
	- No. of Shares	-	-	-	-	-	-
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)						
	- Percentage of shares(as % of the total Share capital of the Company)						
	b) Non-Encumbered						
	- No. of Shares	5979255	5979255	5979255	5979255	5979255	5979255
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares(as % of the total Share capital of the Company)	37.65%	37.65%	37.65%	37.65%	37.65%	37.65%

Particulars	
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

- NOTES:**
- The above results have been taken on record by the Board of Directors at its meeting held on 11th February, 2013.
 - Other Operating Income includes Export Incentives, Scrap Sales and reversal of Provision for Bad and Doubtful Debts.
 - Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.

Date: February 11, 2013
Place : Secunderabad



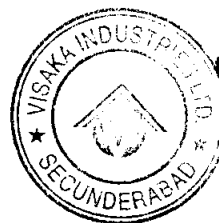
On behalf of Board of Directors
for **VISAKA INDUSTRIES LIMITED**
Smt. G. Saroja Vivekanand
SMT. G. SAROJA VIVEKANAND
Managing Director

VISAKA INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lacs

	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
	Audited	Audited	Audited	Audited	Audited	Audited
1. Segment Revenue (Net sales/income)						
a. Building products	16,393.19	15,084.35	13,238.66	54,915.03	42,528.87	60,725.92
b. Synthetic blended yarn	4,014.18	4,308.44	3,780.97	12,903.82	10,385.60	13,745.63
Total	20,407.37	19,392.79	17,019.63	67,818.85	52,914.47	74,471.55
Less: Inter segment revenue	-	-	-	-	-	-
Net sales/Income from operations	20,407.37	19,392.79	17,019.63	67,818.85	52,914.47	74,471.55
2. Segment Results						
Profit before tax and interest from each segment						
a. Building Products	906.68	971.25	1,140.38	6,536.45	4,395.06	6,690.45
b. Synthetic blended yarn	576.27	714.22	48.49	1,658.71	553.20	882.90
Total	1,482.95	1,685.47	1,188.87	8,195.16	4,948.26	7,573.35
Less:						
i. Interest	461.29	209.18	369.78	929.49	948.86	1,416.83
ii. Exceptional items	-	-	-	-	-	-
ii. Other unallocable expenditure net off unallocable income	181.27	143.49	166.01	604.09	682.20	1,032.79
Total profit before tax	840.39	1,332.80	653.08	6,661.58	3,317.20	5,123.73
3. Capital employed (Segment Assets-Segment liabilities)						
a. Building products	51,223.28	44,735.55	32,615.16	51,223.28	32,615.16	40,364.88
b. Synthetic Blended yarn	6,046.61	6,019.21	6,260.76	6,046.61	6,260.76	6,569.00
c. Unallocated	(24,592.36)	(18,457.46)	(10,514.69)	(24,592.36)	(10,514.69)	(18,286.31)
Total	32,677.53	32,297.30	28,361.23	32,677.53	28,361.23	28,647.57

Place : Secunderabad
Date : 11.02.2013



On behalf of Board of Directors
for Visaka Industries Limited

Smt. G. SAROJA VIVEKANAND
Managing Director