

VISAKA INDUSTRIES LIMITED

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2011

	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		₹ In Lakhs
		31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	YEAR ENDED
		Audited	Audited	Audited	Audited	Audited	Audited
1	(a) Net Sales	17019.63	14960.85	15060.53	52914.47	47017.30	65029.57
	(b) Other Operating Income	26.96	138.06	32.60	289.36	218.74	308.18
	(c) Total Income	17046.59	15098.91	15093.13	53203.83	47236.04	65337.75
2	Expenditure						
	a) (Increase)/Decrease in Inventories	-981.79	-1420.45	-1517.59	34.13	-299.87	-454.97
	b) Consumption of raw material	11051.50	10193.19	9943.76	31682.56	26229.39	37073.25
	c) Consumable Stores & Spares	684.31	679.61	632.85	1978.77	1869.59	2543.19
	d) Employee Cost	946.11	921.77	829.87	2964.69	2565.42	3387.57
	e) Freight	1280.55	1136.99	1297.16	3912.03	3707.18	5204.81
	f) Power & Fuel	952.54	891.69	875.72	2738.41	2478.12	3349.91
	g) Depreciation	427.94	425.56	419.91	1267.75	1237.41	1640.09
	h) Other Expenditure	1854.87	1779.88	1437.93	4799.11	3998.41	5547.95
	Total Expenditure	16216.03	14608.24	13919.61	49377.45	41785.65	58291.80
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	830.56	490.67	1173.52	3826.38	5450.39	7045.95
4	Other Income	192.30	117.97	218.52	439.68	506.17	759.82
5	Profit before Interest and Exceptional Items (3+4)	1022.86	608.64	1392.04	4266.06	5956.56	7805.77
6	Interest	369.78	278.12	259.83	948.86	673.93	976.53
7	Profit after Interest but before Exceptional Items(5-6)	653.08	330.52	1132.21	3317.20	5282.63	6829.24
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax	653.08	330.52	1132.21	3317.20	5282.63	6829.24
10	Tax Expense	215.07	113.92	377.11	1092.30	1,780.59	2321.84
11	Net Profit from Ordinary Activities after Tax	438.01	216.60	755.10	2224.90	3502.04	4507.40
12	Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit for the Period	438.01	216.60	755.10	2224.90	3502.04	4507.40
14	Paid-up equity share capital (Face value of Rs.10/- per Share)	1588.10	1588.10	1588.10	1588.10	1588.10	1588.10
15	Reserves excluding Revaluation						24543.02
	Reserves as per balance sheet of Previous Accounting Year						
16	a) Earnings Per Share before Extra Ordinary Items (in ₹)						
	Basic	2.76	1.36	4.75	14.01	22.05	28.38
	Diluted	2.76	1.36	4.75	14.01	22.05	28.38
	b) Earnings Per Share after Extra Ordinary Items (in ₹)						
	Basic	2.76	1.36	4.75	14.01	22.05	28.38
	Diluted	2.76	1.36	4.75	14.01	22.05	28.38
17	Public Share Holding						
	Number of shares	9901697	9893422	9893422	9901697	9893422	9893422
	Percentage of share holding	62.35%	62.30%	62.30%	62.35%	62.30%	62.30%
18	Promoters & Promoter group shareholding:						
	a) Pledged /Encumbered						
	-No.of Shares			1400000		1400000	1400000
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)			23.38%		23.38%	23.38%
	- Percentage of shares(as % of the total Share capital of the Company)			8.82%		8.82%	8.82%
	b) Non-Encumbered						
	- No.of Shares	5979255	5987530	4587530	5979255	4587530	4587530
	- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	76.62%	100.00%	76.62%	76.62%
	- Percentage of shares(as % of the total Share capital of the Company)	37.65%	37.70%	28.89%	37.65%	28.89%	28.89%

NOTES:

- The above audited results have been taken on record by the Board of Directors at its meeting held on 2nd February, 2012.
- Other Operating Income pertains to Export Incentives.
- During the Quarter no Investor complaint was received. There were no Complaints pending at the beginning of the Quarter.

Date: 2nd February, 2012
Place : Secunderabad

On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED

Smt. G. SAROJA VIVEKANAND
Managing Director

VISAKA INDUSTRIES LTD
SEGMENT WISE REVENUE, RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
	Audited	Audited	Audited	Audited	Audited	Audited
1. Segment Revenue (Net sales/income)						
a. Building products	13238.66	11522.13	11576.74	42528.87	36749.16	50701.69
b. Synthetic blended yarn	3780.97	3438.72	3483.79	10385.60	10268.14	14327.88
Total	17019.63	14960.85	15060.53	52914.47	47017.30	65029.57
Less: Inter segment revenue	-	-	-	-	-	-
Net sales/Income from operations	17019.63	14960.85	15060.53	52914.47	47017.30	65029.57
2. Segment Results (Profit/loss before tax and interest from each segment)						
a. Building Products	1140.38	692.97	1008.19	4395.06	4680.45	6167.45
b. Synthetic blended yarn	48.49	101.65	587.23	553.20	1916.70	2512.71
Total	1188.87	794.62	1595.42	4948.26	6597.15	8680.16
Less:						
i. Interest	369.78	278.12	259.83	948.86	673.93	976.53
ii. Exceptional items	-	-	-	-	-	-
ii. Un-allocable expenditure net off un-allocable income	166.01	185.98	203.38	682.20	640.59	874.39
Total profit before tax	653.08	330.52	1132.21	3317.20	5282.63	6829.24
3. Capital employed (Segment Assets-Segment liabilities)						
a. Building products	32615.16	32955.02	33381.93	32615.16	33381.93	36188.66
b. Synthetic Blended yarn	6260.76	6379.16	6361.06	6260.76	6361.06	7247.06
c. Un allocated	8929.01	6565.00	1885.03	8929.01	1885.03	3874.73
Total	47804.93	45899.18	41628.02	47804.93	41628.02	47310.45

Place : Secunderabad
Date : 02-02-2012

On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED

Smt.G.SAROJA VIVEKANAND
Managing Director