



VISAKA INDUSTRIES LIMITED[®]

CORP. OFF.: "VISAKA TOWERS" 1-8-303/69/3, S.P. ROAD, SECUNDERABAD - 500 003.

TEL : (+91-40) - 27813833, 27813835, FAX : (+91-40) - 27813837, 27891833 www.visaka.in e-mail : vil@visaka.in

Ref: VIL/SEC/NSE/AFR/08-13/2013-14

9th August 2013

To,
Mr. Hari,
Vice President,
National Stock Exchange of India Limited,
Exchange Plaza, 5th Floor, Plot No. C/1G Block,
Bandra Kurla Complex, Bandra (East),
Mumbai - 400051

Dear Sir,

Sub: Audited Financial Results for the first Quarter Ended on 30th June 2013.
Ref: SCRIP CODE: VISAKAIND

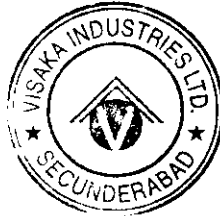
With reference to the above stated subject, please find enclosed herewith Audited Financial Results of the Company for the First Quarter ended on 30th June, 2013. These results were taken on record by the Board of Directors and Audit Committee of the Board of Directors at their meetings held on 9th August, 2013. These results are furnished pursuant to Clause 41 of the Listing Agreement entered into between the Company and the Stock Exchange.

This is for your kind information and record.

Thanking You,
Yours faithfully,

for **VISAKA INDUSTRIES LIMITED**

K.V. SOORANARAYANAN
Company Secretary cum Advisor



Regd. Office & Factory: (A.C. Division I), Survey No. 315, Yelumala Village, R.C. Puram Mandal, Medak District - 502 300 (A.P.)
Factory : (A.C. Division II) : Behind Supa Gas Manikantham Village, Paramathi-Velur Taluq, Namakkala District - 637 207 Tamil Nadu
Factory : (A.C. Division III) : Changsol Mouza, Bankibundh, G.P.No. 4, Saliboniblock, Midnapore West (W.B.) 721147
Factory : (A.C. Division IV) : No. 27/1, G. Nagenahalli Village, Kora Hobli, Tumkur- 572138, (Karnataka State)
Factory : (A.C. Division V) : Vill. Kannawan, PS Bachrawan, Tehsil Maharajgunj, Dist Raibareli - UP-229 301
Factory : (A.C. Division VI) : Survey No. 385,386, Jujjur Village, Veerullapadu Mandal, Near Kanchika Cherla, Krishna District-521 181 (A.P.)
Factory : (A.C. Division VII) : 70/3A, 70/3, Sahajpur Industrial Area, Nandur (Village), Daund (Taluka), Pune District-412 020. Maharashtra.
Factory : (A.C. Division VIII) : Plot No.2006,1994 .Khata No.450,At-Paramanapur Manejwan, Navamunda Village Sambalpur Dist.-768200
Factory : (V-Boards Division) : Gajalapuram Village, Peddadevalapally Post, Tripuramam Mandal, Near Miryalaguda, Nalgonda Dist.-508 207
Factory : (Textile Division) : Survey No. 179 & 180. Chiruva Village. Mouda Taluk. Nagpur District, Maharashtra

VISAKA INDUSTRIES LIMITED				
CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3				
AUDITED RESULTS FOR THE QUARTER ENDED 30/06/2013				
PART I	₹ in Lacs			
PARTICULARS	QUARTER ENDED			Year Ended
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
	Audited	Audited	Audited	Audited
1 (a) Net Sales/income from operations (Net of excise duty)	28275.12	23148.60	28018.69	90967.45
(b) Other Operating Income	168.93	55.85	181.13	512.85
(c) Total Income from operations (net)	28444.05	23204.45	28199.82	91480.30
2 Expenditure				
a) Consumption of raw material	15524.05	13539.85	13891.77	58248.05
b) Purchase of stock-in-trade	10.34	13.34	25.66	63.96
c) (Increase)/Decrease in Inventories	2812.96	1199.66	2327.93	-5230.54
d) Employee Cost	1516.49	1173.24	1453.02	4701.11
e) Depreciation	485.87	465.57	497.79	1957.59
f) Other Expenditure	5717.83	5483.44	5373.84	23111.14
Total Expenditure	26067.54	21875.10	23570.01	82851.31
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	2376.51	1329.35	4629.81	8628.99
4 Other Income	136.14	44.17	117.60	335.60
5 Profit from ordinary activities before Interest and Exceptional Items (3+4)	2512.65	1373.52	4747.41	8964.59
6 Finance Costs	426.01	571.53	259.02	1501.02
7 Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	2086.64	801.99	4488.39	7463.57
8 Exceptional Items				
9 Profit from Ordinary Activities before Tax	2086.64	801.99	4488.39	7463.57
10 Tax Expense	714.74	224.61	1463.14	2394.79
11 Net Profit from Ordinary Activities after Tax	1371.90	577.38	3025.25	5068.78
12 Extra Ordinary Items (Net of Tax Expense)				
13 Net Profit for the Period	1371.90	577.38	3025.25	5068.78
14 Paid-up equity share capital (Face value of Rs.10/- per Share)	1588.10	1588.10	1588.10	1588.10
15 Reserves excluding Revaluation reserves as per balance sheet of Previous Accounting Year				31012.56
16 i Earnings Per Share (before Extra Ordinary Items) (in ₹)				
(a) Basic	8.64	3.64	19.05	31.92
(b) Diluted	8.64	3.64	19.05	31.92
16 ii Earnings Per Share after Extra Ordinary Items (in ₹)				
(a) Basic	8.64	3.64	19.05	31.92
(b) Diluted	8.64	3.64	19.05	31.92
PART II				
A PARTICULARS OF SHARE HOLDING				
1 Public Share Holding				
Number of shares	9901697	9901697	9901697	9901697
Percentage of share holding	62.35%	62.35%	62.35%	62.35%
2 Promoters & Promoter group shareholding:				
a) Pledged /Encumbered				
- No.of Shares				
- Percentage of shares(as % of the total Shareholding of promoter and promoter group)				
- Percentage of shares(as % of the total Share capital of the Company)				
b) Non-Encumbered				
- No.of Shares	5979255	5979255	5979255	5979255
- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares(as % of the total Share capital of the Company)	37.65%	37.65%	37.65%	37.65%
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			2	
Disposed of during the quarter			2	
Remaining unresolved at the end of the quarter			Nil	
NOTES:				
1. The above results have been taken on record by the Board of Directors at its meeting held on 9th Aug'2013.				
2. Other Operating Income includes Export Incentives, Scrap Sales and reversal of Provision for Bad & Doubtful Debts.				
3. Previous Period/Year figures are regrouped/rearranged/reclassified wherever necessary.				
Date: Aug 09, 2013				
Place : Secunderabad				
On behalf of Board of Directors for VISAKA INDUSTRIES LIMITED				
Shri.B.B.Merchant Chairman				



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
VISAKA INDUSTRIES LIMITED**

₹ in Lacs

	QUARTER ENDED			YEAR ENDED
	30.06.13	31.03.13	30.06.12	31.03.13
	Audited	Audited	Audited	Audited
1. Segment Revenue (Net sales/income)				
a. Building products	23,783.93	19,559.13	23,437.49	74,474.16
b. Synthetic blended yarn	4,491.19	3,589.47	4,581.20	16,493.29
Total	28,275.12	23,148.60	28,018.69	90,967.45
Less: Inter segment revenue	-	-	-	-
Net sales/Income from operations	28,275.12	23,148.60	28,018.69	90,967.45
2. Segment Results				
Profit before tax and interest from each segment				
a. Building Products	2,209.39	1,259.47	4,658.52	7,795.92
b. Synthetic blended yarn	727.82	384.55	368.22	2,043.26
Total	2,937.21	1,644.02	5,026.74	9,839.18
Less:				
i. Interest	426.01	571.53	259.02	1,501.02
ii. Exceptional items	-	-	-	-
ii. Other unallocable expenditure net off unallocable income	424.56	270.50	279.33	874.59
Total profit before tax	2,086.64	801.99	4,488.39	7,463.57
3. Capital employed (Segment Assets-Segment liabilities)				
a. Building products	45,787.41	52,722.80	37,031.86	52,722.80
b. Synthetic Blended yarn	6,873.39	5,877.89	5,846.43	5,877.89
c. Unallocated	(18,684.29)	(25,996.06)	(11,205.48)	(25,996.06)
Total	33,976.51	32,604.63	31,672.81	32,604.63



On behalf of Board of Directors
for Visaka Industries Limited

B.B. Merchant
Shri. B.B. Merchant
Chairman

Place : Secunderabad
Date : 09th Aug, 2013