

# VINYL CHEMICALS (INDIA) LIMITED

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,  
208, Nariman Point, Mumbai - 400 021.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

### PART I

| Sr.<br>No. | Particulars                                                                             | Unaudited             |            |            | Audited            |
|------------|-----------------------------------------------------------------------------------------|-----------------------|------------|------------|--------------------|
|            |                                                                                         | For the Quarter ended |            |            | For the Year ended |
|            |                                                                                         | 30.06.2012            | 31.03.2012 | 30.06.2011 | 31.03.2012         |
| 1          | Income from operations                                                                  |                       |            |            |                    |
|            | a) Net sales/income from operations (Net of excise duty)                                | 6754                  | 5364       | 5354       | 20457              |
|            | b) Other operating income                                                               | 2                     | 681        | -          | 691                |
|            | Total Income from operations (net)                                                      | 6756                  | 6045       | 5354       | 21148              |
| 2          | Expenses                                                                                |                       |            |            |                    |
|            | a) Cost of materials consumed                                                           | -                     | -          | -          | -                  |
|            | b) Purchase of stock-in-trade                                                           | 6568                  | 4904       | 7030       | 19563              |
|            | c) Changes in inventories of finished goods, work-in-progress and stock-in-trade        | (100)                 | 206        | (1887)     | 240                |
|            | d) Employee benefits expense                                                            | 26                    | 61         | 27         | 130                |
|            | e) Depreciation and amortisation expense                                                | -                     | -          | -          | -                  |
|            | f) Other expenses                                                                       | 33                    | 24         | 20         | 105                |
|            | g) Total expenses                                                                       | 6527                  | 5195       | 5190       | 20038              |
| 3          | Profit/(Loss) from operations before other income, finance costs & exceptional items    | 229                   | 850        | 164        | 1110               |
| 4          | Other income                                                                            | 3                     | 1          | 15         | 21                 |
| 5          | Profit/(Loss) from ordinary activities before finance costs and exceptional items       | 232                   | 851        | 179        | 1131               |
| 6          | Finance costs                                                                           | -                     | -          | -          | -                  |
| 7          | Profit/(Loss) from ordinary activities after finance costs but before exceptional items | 232                   | 851        | 179        | 1131               |
| 8          | Exceptional items - Foreign Exchange Difference expense                                 | 164                   | 122        | 37         | 388                |
| 9          | Profit/(Loss) from ordinary activities before tax                                       | 68                    | 729        | 142        | 743                |
| 10         | Tax expense                                                                             | 22                    | 237        | 46         | 242                |
| 11         | Net Profit/(Loss) from ordinary activities after tax                                    | 46                    | 492        | 96         | 501                |
| 12         | Extraordinary items (net of tax expense)                                                | -                     | -          | -          | -                  |
| 13         | Net Profit/(Loss) for the period                                                        | 46                    | 492        | 96         | 501                |
| 14         | Paid-up equity share capital<br>(Face value of share : ₹ 1)                             | 183                   | 183        | 183        | 183                |
| 15         | Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year |                       |            |            | 1421               |
| 16         | Earnings per share (EPS) in ₹                                                           |                       |            |            |                    |
|            | - Basic & diluted EPS before extraordinary item                                         | @ 0.25                | @ 2.69     | @ 0.52     | 2.74               |
|            | - Basic & diluted EPS after extraordinary item                                          | @ 0.25                | @ 2.69     | @ 0.52     | 2.74               |

**PART II**

| <b>A Particulars of shareholding</b> |                                                                  |         |         |         |         |
|--------------------------------------|------------------------------------------------------------------|---------|---------|---------|---------|
| 1                                    | Public shareholding                                              |         |         |         |         |
|                                      | - Number of shares                                               | 9068169 | 9068169 | 9068169 | 9068169 |
|                                      | - Percentage of shareholding                                     | 49.45   | 49.45   | 49.45   | 49.45   |
| 2                                    | Promoters and Promoter Group shareholding:                       |         |         |         |         |
| a)                                   | Pledged/Encumbered                                               |         |         |         |         |
|                                      | - Number of shares                                               | Nil     | Nil     | Nil     | Nil     |
|                                      | - Percentage of shares                                           |         |         |         |         |
|                                      | (i) As a % of total shareholding of Promoters and Promoter Group | Nil     | Nil     | Nil     | Nil     |
|                                      | (ii) As a % of total share capital of the company                | Nil     | Nil     | Nil     | Nil     |
| b)                                   | Non Encumbered                                                   |         |         |         |         |
|                                      | - Number of shares                                               | 9268942 | 9268942 | 9268942 | 9268942 |
|                                      | - Percentage of shares                                           |         |         |         |         |
|                                      | (i) As a % of total shareholding of Promoters and Promoter Group | 100     | 100     | 100     | 100     |
|                                      | (ii) As a % of total share capital of the company                | 50.55   | 50.55   | 50.55   | 50.55   |

| <b>Particulars</b>                             |  | <b>Quarter ended 30.06.2012</b> |
|------------------------------------------------|--|---------------------------------|
| <b>B INVESTOR COMPLAINTS</b>                   |  |                                 |
| Pending at the beginning of the quarter        |  | Nil                             |
| Received during the quarter                    |  | 1                               |
| Disposed off during the quarter                |  | 1                               |
| Remaining unresolved at the end of the quarter |  | Nil                             |

\* Less than ₹ 1 Lakh

© For the period only and not annualised

**Notes:**

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 26th July, 2012.
2. The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2012.
3. The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
4. Previous periods' figures are regrouped/reclassified wherever necessary to confirm to the current period's classification.

Mumbai

Dated: 26th July, 2012

  
**M.B. PAREKH**  
 Managing Director


