Viceroy Hotels Limited
Press Release

Viceroy Hotels Ltd Poised for Strong Growth as Expansion Momentum Accelerates

Hyderabad, 31st July 2026: Viceroy Hotels Limited, one of India's leading leisure hospitality providers, announced its unaudited financial results for the quarter ended June 30, 2026.

Q1 FY27 Financial Performance Snapshot (Y-o-Y)

Total Income	EBITDA	Profit Before Tax (PBT)	Profit After Tax (PAT)
Rs. 45.2 crores	**Rs. 11.8 crores**	**Rs. 1.4 crores**	**Rs. 1.4 crores**
v/s Rs. 26.5 crores	v/s Rs. 4.8 crores	v/s Rs. 0.4 crores	v/s (Rs. 3.0 crores)

Key Financial Highlights

Particulars (Rs. Crs.)	Q1 FY27	Q1 FY26	*Y-o-Y*	Q4 FY26	*Q-o-Q*	FY26
Total Income	45.2	26.5	70.8%	49.5	-8.7%	149.7
EBITDA	11.8	4.8	144.5%	15.6	-24.2%	44.6
EBITDA Margins (%)	26.3%	19.0%		32.2%		31.1%
Profit Before Tax	1.4	0.4	262.2%	5.5	-75.0%	20.9
Profit After Tax	1.4	-3.0	147.9%	6.0	-75.9%	18.3
PAT Margins (%)	3.2%	-11.9%		12.4%		12.8%

Segmental Performance for Q1 FY27

Particulars	Q1 FY27	Q1 FY26	*Y-o-Y*
Hospitality (Courtyard & Marriott)			
Occupancy	76.3%	53.7%	2260 bps
ADR	6,107	6,952	-12.2%
RevPAR	4,657	3,730	24.9%
Revenue (Cr)	19.6	14.1	39%
Hospitality (Executive Apartments)			
Occupancy	94.0%	83.0%	1100 bps
ADR	13,342	12,417	7.5%
RevPAR	12,519	10,340	21.1%
Revenue (Cr)	8.5	7.1	19.7%
F&B (Courtyard & Marriott)			
Revenue (Cr)	12.0	10.2	17.6%
F&B (Executive Apartments)			
Revenue (Cr)	3.3	3.5	-5.7%

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Highlights

- Total Income grew 70.8%* YoY to ₹45.2 Cr in Q1 FY27, steady growth across properties is leading to sustainable growth
- EBITDA increased 144.5% YoY to ₹11.8 Cr during the quarter, with EBITDA margins expanding 725 bps YoY to 26.3%
- PAT for Q1 FY27 stood at ₹1.4 Cr, recording a growth of 147.9% a result of consistent operational efficiency
- Room revenue from Marriot & Courtyard hotel grew 39% and that of Executive Apartments grew by 19% YoY.

**The consolidated financial results for the quarter ended June 30, 2025 do not include the results of SLN Terminus Hotels & Resorts Private Limited*

Commenting on the Results Mr. Ravinder Reddy Kondareddy| Managing Director & CEO said, -

"We are pleased to report a strong performance this quarter, reflecting a meaningful recovery following a comparatively softer preceding quarter. Our Executive Apartments business continued to gain momentum, delivering a 19% increase in room revenue during the period. Throughout the quarter, we remained focused on enhancing operational efficiencies and maintaining disciplined execution, while steadily advancing our renovation and expansion initiatives in a phased manner. These strategic efforts continue to strengthen the long-term positioning of our hospitality portfolio and reinforce our commitment to creating sustainable value for all stakeholders.."

About Viceroy Hotels Limited:

Viceroy Hotels Ltd operates three premium Marriott-branded properties in Hyderabad – Marriott Hyderabad, Courtyard by Marriott and Executive Apartments, with a total of 538 room keys. Building on this strong base, the company is strategically expanding into key Indian markets, with a focus on business, leisure, luxury, and destination travel segments.

These hotels are in the Central Business District of Hyderabad and cater to both the luxury and business segments. Their vision is to be the premier choice for travelers seeking luxury and comfort at affordable prices, and there is to exceed guest expectations through impeccable service and innovative offerings mission.

For more information about the company, please visit https://www.viceroyhotels.in/

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Meeting Request Link

Safe Harbor

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