

VESUVIUS INDIA LIMITED

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Part I

₹ in lakhs

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended September 30, 2012						
Particulars	Three months ended 30.09.2012	Previous Three months ended 30.06.2012	Corresponding Three months ended 30.09.2011	Year to date for current period ended 30.09.2012	Year to date for previous period ended 30.09.2011	Year ended 31.12.2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations						
(a) Net sales/income from operations (Net of excise duty)	13184	13885	13696	40883	39236	54026
(b) Other operating income	17	36	119	142	260	255
Total Income from operations (net)	13201	13921	13815	41025	39496	54281
2. Expenses						
a) Cost of materials consumed	5352	5419	5509	16937	16141	22141
b) Purchases of stock-in-trade	2053	2255	1992	6557	6024	8828
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(155)	(2)	144	(594)	(207)	(309)
d) Employee benefits expense	878	875	798	2634	2330	3076
e) Depreciation and amortisation expense	406	417	393	1225	1069	1467
f) Other expenses	2623	3128	2882	8760	7997	10959
Total expenses	11157	12092	11718	35519	33354	46162
3. Profit from operations before other income, finance costs and Exceptional Items (1-2)	2044	1829	2097	5506	6142	8119
4. Other income	26	31	41	136	130	210
5. Profit from ordinary activities before finance costs & exceptional items (3+4)	2070	1860	2138	5642	6272	8329
6. Finance costs	-	-	6	-	6	61
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	2070	1860	2132	5642	6266	8268
8. Exceptional items	-	-	-	-	-	-
9. Profit from ordinary activities before tax (7-8)	2070	1860	2132	5642	6266	8268
10. Tax expense	672	604	678	1832	2075	2746
11. Net Profit from ordinary activities after tax (9-10)	1398	1256	1454	3810	4191	5522
12. Extraordinary items (net of tax expense ₹ nil)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	1398	1256	1454	3810	4191	5522
14. Share of Profit of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	1398	1256	1454	3810	4191	5522
17. Paid up Equity Share Capital (Face Value ₹ 10/- per share)	2030	2030	2030	2030	2030	2030
18. Reserves excluding Revaluation Reserves as per Balance Sheet as at 31.12.2011						27780
19.i. Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised) :	6.89	6.19	7.16	18.77	20.65	27.21
a) Basic	6.89	6.19	7.16	18.77	20.65	27.21
b) Diluted						
19.ii. Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised) :	6.89	6.19	7.16	18.77	20.65	27.21
a) Basic	6.89	6.19	7.16	18.77	20.65	27.21
b) Diluted						

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Part II

₹ in lakhs

Select Information for the Quarter and Nine Months ended September 30, 2012

Particulars	Three months ended 30.09.2012	Previous Three months ended 30.06.2012	Corresponding Three months ended 30.09.2011	Year to date for current period ended 30.09.2012	Year to date for previous period ended 30.09.2011	Year ended 31.12.2011
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	9018430	9018430	9018430	9018430	9018430	9018430
- Percentage of shareholding	44.43 %	44.43 %	44.43 %	44.43 %	44.43 %	44.43 %
2. Promoters and Promoter Group shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of shares	11277650	11277650	11277650	11277650	11277650	11277650
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100 %	100 %	100 %	100 %	100 %	100 %
- Percentage of shares (as a % of the total share capital of the company)	55.57 %	55.57 %	55.57 %	55.57 %	55.57 %	55.57 %

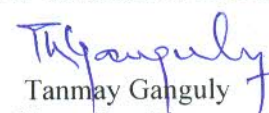
Particulars	3 months ended 30.09.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

- The Company is primarily a manufacturer and trader of refractories and is managed organisationally as a single unit. Accordingly, the Company is a single segment company.
- Securities and Exchange Board of India vide its circular dated April 16, 2012 has made amendments in the format for Disclosure of Financial results. Accordingly, previous period's/year's figures have been regrouped and/or rearranged wherever necessary.
- Provision for current taxation has been made with reference to the profit for the quarter and in accordance with the provisions of Income Tax Act, 1961 and Rules framed thereunder. The ultimate tax liability for the assessment year 2013-2014, however, will be determined on the basis of total income for the year ending on March 31, 2013.
- These unaudited results have been subjected to "Limited Review" by the Auditors of the Company.
- This statement has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on November 5, 2012.

On behalf of the Board of Directors

November 5, 2012
Kolkata


Tanmay Ganguly
Managing Director