

VASWANI INDUSTRIES LIMITED
Regd. Office : MIG- 4, Indrawati Colony, Raipur (CG)- 492001

UNAUDITED FINANCIAL RESULTS FOR QUARTER AND THE HALF YEAR ENDED SEPTEMBER 30,2011

Rupees in lakhs

Sr. No	Particulars	Half Year ended		Year ended
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	31.03.2011 (Audited)
1	Net Sales / Income from Operations	8228.23	5891.56	13153.10
2	Expenditure			
a.	(Increase) / Decrease in Finished goods	(1152.45)	144.85	91.80
b.	Consumption of Raw Materials	7461.28	4099.31	9789.16
c.	Cost of Traded Goods Sold	0.00	0.00	0.00
d.	Employee cost	136.81	116.74	284.37
e.	Depreciation	259.29	214.30	472.78
f.	Other expenditure	940.20	611.68	1088.23
	Total	7645.13	5186.88	11706.34
3	Profit from Operations before Other Income, Finance charge & Exceptional Items (1-2)	583.10	704.68	1446.76
4	Other Income	128.21	17.07	61.32
5	Profit before Finance Charge & Exceptional Items (3+4)	711.31	721.75	1508.08
6	Finance Charge	585.97	251.01	801.17
7	Profit after Finance Charge but before Exceptional Items (5-6)	125.34	470.74	706.91
8	Exceptional Items	0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax (7+8)	125.34	470.74	706.91
10	Tax Expense	49.81	39.95	211.63
11	Net Profit from Ordinary Activities after Tax (9-10)	75.53	430.79	495.28
12	Extraordinary Item	0.00	0.00	0.00
13	Net Profit for the Period (11-12)	75.53	430.79	495.28
14	Cash Profit (13+2(e)+Deferred Tax)	382.28	645.08	1098.15
15	Paid-up Equity Share Capital (Face Value per share Re.10)	2349.07	1349.07	1349.07
16	Reserves excluding Revaluation Reserves	7158.40	3118.35	3182.86
17	Earning Per Share (EPS)			
	Basic and Diluted EPS before and after Extraordinary Items (Rs.)	0.32	3.72	3.67
18	Public Shareholding			
	- Number of Shares	10000000	0	0
	- Percentage of Shareholding	42.57%	0%	0%
19	Promoters and Promoter Group Shareholdings			
a.	Pledged / Encumbered	0.00	0.00	0.00
	- Number of Shares	0.00	0.00	0.00
	- Percentage of Shares	0.00	0.00	0.00
	(As a % of the total shareholding of Promoter and Promoter Group)			
	- Percentage of Shares	0.00	0.00	0.00
	(As a % of the total share capital of the company)			
b.	Non-Encumbered			
	- Number of Shares	13490700	13490700	13490700
	- Percentage of Shares	100%	100%	100%
	(As a % of the total Shareholding of Promoter and promoter Group)			
	- Percentage of Shares	57.43%	100%	100%
	(As a % of the total share capital of the Company)			

