

B.I.S.
ISO 9001:2008 Certified Company

Un-Audited Financial Results for the Quarter Ended 30th June 2011

		(Rs. in Lac)		
		Standalone		
Particulars		Quarter Ended		Year Ended
		(Unaudited)	(Unaudited)	(Audited)
		30.06.2011	30.06.2010	31.03.2011
		92,366.92	40,640.15	294,129.40
1.	Net Sales/Income from Operations			
2.	Expenditure	100.43	1,110.82	(491.12)
	a. (Increase) / decrease in stock in trade and work-in-progress	3,034.61	2,953.99	12,125.78
	b. Consumption of raw materials	83,417.69	31,466.65	261,283.97
	c. Purchase of traded goods	366.34	389.23	1,604.18
	d. Employees cost	440.18	459.90	1,905.45
	e. Depreciation	1,151.29	976.52	4,039.18
	f. Other expenditure	88,510.54	37,357.11	280,467.44
	Total	3,856.38	3,283.04	13,661.96
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	485.53	141.32	1,414.37
4.	Other Income	4,341.91	3,424.36	15,076.33
5.	Profit before Interest & Exceptional Items (3+4)	1,899.37	1,791.02	9,120.62
6.	Interest and other Financial Expenses	2,442.54	1,633.34	5,955.70
7.	Profit after Interest but before Exceptional Items (5-6)	0.00	0.00	0.00
8.	Exceptional Items	2,442.54	1,633.34	5,955.70
9.	Profit from Ordinary Activities before tax (7+8)	591.52	472.52	2,021.64
10.	Tax expense	1,851.02	1,160.82	3,934.06
11.	Net Profit from Ordinary Activities after tax (9-10)	0.00	0.00	0.00
12.	Extraordinary Items (net of tax expense)	1,851.02	1,160.82	3,934.06
13.	Net Profit (11-12)	2,911.39	2,211.39	2,911.39
14.	Paid-up Equity Share Capital (Face Value of Rs.10/- each)			20,687.96
15.	Reserves excluding Revaluation Reserves			
16.	Earning Per Share (EPS)			
	a. Basic	6.36	5.25	17.21
	b. Diluted	6.36	5.25	17.21
17.	Public Shareholding			
	- Number of shares	1,01,93,376	76,61,776	1,01,93,376
	- Percentage of shareholding	35.01%	34.65%	35.01%
18.	Promoters and Promoters group shareholding			
	a) Pledged/Encumbered			
	- Number of shares	69,11,150	Nil	17,90,650
	- Percentage of shares (as a % of total share holding of promoters and promoters group)	36.53%	Nil	9.46%
	- Percentage of shares (as a % of total share capital of the Company)	23.74%	Nil	6.15%
	b) Non-encumbered			
	- Number of shares	1,20,09,419	1,44,52,169	1,71,29,919
	- Percentage of shares (as a % of total share holding of promoters and promoters group)	63.47%	100%	90.54%
	- Percentage of shares (as a % of total share capital of the Company)	41.25%	65.35%	58.84%