

VAIBHAV GEMS LIMITED
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012
 REGD.OFF : K-6B, FATEH TIBA, ADARSH NAGAR, JAIPUR-302004

(Rs. in Lacs)

Sr. No	Particulars	Standalone				Consolidated			
		Quarter Ended			Year Ended	Quarter Ended			Year Ended
		30-Jun-12 (Un Audited)	31-Mar-12 (Un Audited)	30-Jun-11 (Un Audited)	31-Mar-12 (Audited)	30-Jun-12 (Un Audited)	31-Mar-12 (Un Audited)	30-Jun-11 (Un Audited)	31-Mar-12 (Audited)
1	Income from Operations								
a	Net Sales/Income from Operations	6,353.89	4,457.76	3,617.23	17,668.55	19,984.36	18,494.11	13,313.76	64,649.60
b	Exchange Gain/(Loss)	390.61	(189.07)	69.08	1,118.54	177.57	15.07	-	1,627.18
c	Other Operating Income	39.32	30.49	24.88	105.73	456.71	730.81	171.90	1,204.82
2	Total Income from Operations (a+b+c)	6,783.82	4,299.18	3,711.19	18,892.82	20,618.64	19,239.99	13,485.66	67,481.60
3	Expenditure								
a	Cost of material consumed	8,256.85	2,596.56	2,527.39	12,602.03	7,987.49	2,521.42	2,527.39	12,526.88
b	Purchase of Stock in Trade	7.47	329.83	8.20	338.03	4,128.97	3,522.02	2,097.76	11,724.70
c	Change in Inventories of finished goods, WIP and Stock in Trade	(3,698.74)	301.26	(60.55)	(195.72)	(6,104.07)	41.88	170.53	(1,451.89)
d	Employees Benefit Expenses	479.43	400.16	471.29	1,625.45	2,723.39	2,839.13	1,873.73	9,046.21
e	Depreciation and Amortisation expenses	42.79	42.65	31.14	152.69	222.19	199.08	200.04	908.30
f	Other Expenditure	630.93	513.21	406.37	1,717.07	8,325.93	7,538.00	5,454.78	25,404.67
g	Total Expenses	5,718.73	4,183.67	3,383.84	16,239.55	17,283.90	16,661.53	12,324.23	58,158.87
4	Profit from Operations before Other Income, Interest and Exceptional Items (2-3)	1,065.09	115.51	327.35	2,653.27	3,334.74	2,578.46	1,161.43	9,322.73
5	Other Income	-	-	-	-	-	-	-	-
6	Profit before Interest and Exceptional Items (4+5)	1,065.09	115.51	327.35	2,653.27	3,334.74	2,578.46	1,161.43	9,322.73
7	Finance Cost	305.28	312.25	283.95	1,193.70	377.67	379.07	341.30	1,443.59
8	Profit before Exceptional Items & Tax (6-7)	759.81	(196.74)	43.40	1,459.57	2,957.07	2,199.39	820.13	7,879.14
9	Exceptional Items	-	-	-	27.30	-	193.73	811.66	1,005.39
10	Profit (+)/ Loss (-) from Ordinary Activities Before Tax (8-9)	759.81	(196.74)	43.40	1,432.27	2,957.07	2,005.66	8.47	6,873.75
11	Tax expense	150.62	(290.11)	3.15	22.93	150.93	(291.76)	3.39	22.93
12	Net Profit (+)/ Loss (-) from Ordinary Activities After Tax (10-11)	609.19	93.37	40.25	1,409.34	2,806.14	2,297.42	5.08	6,850.82
13	Extra Ordinary Items (Net of Tax Expenses)	-	-	-	-	-	-	-	-
14	Net Profit (+)/ Loss (-) for the Period Before Minority Interest (12-13)	609.19	93.37	40.25	1,409.34	2,806.14	2,297.42	5.08	6,850.82
15	Minority Interest	-	-	-	-	-	-	-	-
16	Net Profit (+)/ Loss (-) for the Period After Minority Interest (14-15)	609.19	93.37	40.25	1,409.34	2,806.14	2,297.42	5.08	6,850.82
17	Paid-up Equity Share Capital (Face Value Per Share of Rs. 10/-)	3,169.85	3,169.85	3,169.85	3,169.85	3,169.85	3,169.85	3,169.85	3,169.85
18	Reserves excluding Revaluation Reserve	-	-	-	59,967.95	-	-	-	18,964.59
19	a) Earning Per Share for the Period								
	i) Basic EPS	1.89	0.26	0.09	4.31	8.82	7.21	0.02	21.47
	ii) Diluted EPS	1.88	0.26	0.09	4.29	8.80	7.18	0.02	21.38
20	Public Shareholding								
	- Number of Shares	1,87,04,600	1,87,04,600	1,87,06,351	1,87,04,600	1,87,04,600	1,87,04,600	1,87,06,351	1,87,04,600
	- Percentage of Shareholding	59.01%	59.01%	59.01%	59.01%	59.01%	59.01%	59.01%	59.01%
21	Promoters and promoter group shareholding								
a)	Pledged/ Encumbered								
	- Number of Shares	25,82,472	25,82,472	25,82,472	25,82,472	25,82,472	25,82,472	25,82,472	25,82,472
	- Percentage of Shares	60.85%	60.85%	60.88%	60.85%	60.85%	60.85%	60.88%	60.85%
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%
	- Percentage of Shares (as a % of the total share capital of the company)	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%	8.15%
b)	Non - encumbered								
	- Number of Shares	16,61,401	16,61,401	16,59,650	16,61,401	16,61,401	16,61,401	16,59,650	16,61,401
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	39.15%	39.15%	39.12%	39.15%	39.15%	39.15%	39.12%	39.15%
	- Percentage of Shares (as a % of the total share capital of the company)	5.24%	5.24%	5.24%	5.24%	5.24%	5.24%	5.24%	5.24%

Notes :

- The Statement of Un Audited Quarterly Financial Results have been reviewed by the Audit Committee and approved & taken on record by the Board of Directors at their meetings held on 13th August 2012.
- The figures for the quarter ended 31st March, 2012 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- No Investor complaints were pending at the beginning and end of the quarter. During the Quarter no complaints were received.
- Figures for the previous periods are reclassified/rearranged/ re-grouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956


 Rahimullah
 Managing Director



Place : Jaipur
 13th August 2012

Audited Consolidated Segment-wise Revenue, Results and Capital Employed

(Rs. In Lacs)

Particulars		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		(Un Audited)	(Un-audited)	(Un-audited)	(Audited)
1	Segment Revenue				
a.	Wholesale	12,203.36	9,396.21	7,349.96	37,715.52
b.	Retail	17,452.04	17,063.92	11,129.89	55,517.02
	Total	29,655.39	26,460.13	18,479.85	93,232.54
	Less: Inter Segment revenue	9,671.04	7,966.02	5,166.09	28,582.94
	Net Sales/ Income from Operation	19,984.36	18,494.11	13,313.76	64,649.60
2	Segment Results				
a.	Wholesale	1,226.89	821.17	447.25	2,333.26
b.	Retail	1,856.00	1,576.92	1,089.08	5,166.21
	Total	3,082.90	2,398.08	1,536.33	7,499.47
	Add/(Less):				
(i)	Interest Income	74.27	165.31	18.29	196.09
(ii)	Interest expense	(377.67)	(379.07)	(341.30)	(1,443.59)
(iii)	Exchange gain/(Loss) Unallocated	177.57	15.07	(393.19)	1,627.18
	Total Profit before Tax	2,957.06	2,199.39	820.13	7,879.14
3	Capital Employed				
a.	Wholesale	21,146.17	21,289.92	17,966.56	21,289.92
b.	Retail	7,211.67	5,240.43	3,445.53	5,240.43
	Total	28,357.84	26,530.35	21,412.09	26,530.35

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