



SANWARIA GROUP
Serving society through Industry

A Govt. Recognised Trading House

Sanwaria Agro Oils Ltd.

CIN - L15143MP1991PLC006395



UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR					
QUARTER ENDED ON 31ST DECEMBER 2015					
Standalone					
Particulars	IIIrd		Year to date		(Rs .in lakhs)
	Quarter		Nine		Audited
	Ended		months		financial
	on		ended on		year
	31.12.2015	31.12.2014	31.12.2015	31.12.2014	Ended
1. Income from Operations					
(a) Net Sales/Income from operations	109772.01	107144.51	221451.86	215926.36	264467.23
(b) Other Operating Income	412.44	234.30	1154.08	947.39	1785.27
Total income from Operations (net)	110184.45	107378.81	222605.94	216873.75	266252.50
2. Expenditure					
(a) Cost of Materials consumed and Purchase of stock-in-trade	106105.14	100620.11	208392.22	201481.38	241225.56
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1968.26)	959.59	(1656.23)	600.62	6967.67
(c) Employee benefits expense	80.01	186.88	370.30	469.39	430.24
(d) Depreciation and amortisation expense	270.64	110.33	681.01	331.07	664.30
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3642.29	3313.22	7693.24	7324.33	8421.88
Total Expenses	108129.83	105190.13	215480.55	210206.79	257709.65
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2054.62	2188.68	7125.39	6666.96	8542.85
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	2054.62	2188.68	7125.39	6666.96	8542.85
6. Finance Cost	1205.43	1376.84	4419.00	4428.20	5300.51
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	849.19	811.84	2706.39	2238.76	3242.34
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	849.19	811.84	2706.39	2238.76	3242.34
10. Tax Expenses	144.36	138.01	460.09	380.59	738.75
11. Net Profit/(Loss) from ordinary activities after tax (9±10)	704.83	673.83	2246.30	1858.17	2503.58
12. Extraordinary items (net of tax ` expense	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 ± 12)					
14. Paid-up equity share capital	3480.50	3480.50	3480.50	3480.50	3480.50
(Face Value of the Share shall be indicated)	1.00	1.00	1.00	1.00	1.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					23065.48
16.i Earnings Per Share (before extraordinary items)					

For Sanwaria Agro Oils Ltd.

For Sanwaria Agro Oils Ltd.

Chief Financial Officer

Director

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(of `___/- each) (not annualised):						
(a)	Basic	0.20	0.19	0.65	0.53	0.72
(b)	Diluted	0.20	0.19	0.65	0.53	0.72
16.ii Earnings Per Share (after extraordinary items)						
(of `___/- each) (not annualised):						
(a)	Basic	0.20	0.19	0.65	0.53	0.72
(b)	Diluted	0.20	0.19	0.65	0.53	0.72
Annualized Earning Per Share		0.81	0.77	0.86	0.71	0.72

PART II					
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
- No. of Shares	104248392	104248392	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non encumbered					
- Number of shares	243801608	243801608	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%	70.05%	70.05%

B INVESTOR COMPLAINTS		Qtr ended on 31.12.2015
Pending at the beginning of the quarter		0
Received during the quarter		10
Disposed of during the quarter		10
Remaining unresolved at the end of the quarter		0

Notes:

- The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 13.02.2016
- Figures are re-arranged and re-grouped wherever found necessary. Results of earlier period are taken proportionately as per audited accounts of the period.
- The Directors have taken less remuneration to support the company in curtailing the cost

Place: Bhopal
Date: 13.02.2016

For Sanwaria Agro Oils Ltd.

For Sanwaria Agro Oils Ltd.


Chief Financial Officer


Director