ansal HOUSING

REGD.OFFICE : 15 UGF, INDRA PRAKASH, 21 BARAKHAMBA ROAD, NEW DELHI - 110 001

PART- I

(Rs. in Lacs)

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2014

Sr. No.	PARTICULARS	Quarter Ended			Half Year Ended		Year Ended
		30.09.2014 (Unaudited)	30.06.2014 (Unaudited)	30.09.2013 (Unaudited)	30.09.2014 (Unaudited)	30.09.2013 (Unaudited)	31.03.2014 (Audited)
1	**Revenue from operations**						
	a) Net Sales/Income from operations	26,270.58	12,096.36	20,558.63	38,366.94	30,283.45	58,503.72
	b) Other Operating Income	451.40	581.35	387.51	1,032.76	874.36	1,916.72
	Total Operating Income	26,721.98	12,677.71	20,946.14	39,399.69	31,157.81	60,420.44
2	**Expenditure**						
	a) (Increase)/decrease in stock in trade and work in progress	(60.91)	(3.38)	0.56	(64.29)	8.62	(231.34)
	b) Cost of Construction, Raw Materials & Constructed Properties	21,467.11	8,912.17	16,190.40	30,379.28	22,349.40	42,949.99
	c) Employees benefits expense	706.45	664.03	655.84	1,370.48	1,285.13	2,583.40
	d) Depreciation	86.66	92.97	77.79	179.63	153.56	303.70
	e) Other expenditure	1,980.41	951.33	1,279.98	2,931.74	2,234.11	5,215.35
	Total Operating Cost	24,179.73	10,617.12	18,204.56	34,796.84	26,030.81	50,821.10
3	**Profit (+)/ Loss (-) from Operations before Other Income, finance costs and Exceptional Items (1-2)**	2,542.25	2,060.60	2,741.58	4,602.85	5,127.00	9,599.34
4	Other Income	377.61	436.71	178.50	814.32	300.48	1,480.19
5	**Profit (+)/ Loss (-) before Interest and Exceptional Items (3+4)**	2,919.86	2,497.30	2,920.08	5,417.17	5,427.48	11,079.53
6	Finance Costs	845.64	1,005.11	1,081.36	1,850.75	2,216.62	4,946.24
7	**Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)**	2,074.22	1,492.20	1,838.72	3,566.42	3,210.85	6,133.29
8	Exceptional Items- (Income/(Expense))	-	-	-	-	-	
9	**Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)**	2,074.22	1,492.20	1,838.72	3,566.42	3,210.85	6,133.29
10	Tax Expense						
	- Current Tax	435.00	313.00	399.00	748.00	674.00	1,287.00
	- MAT Credit Utilisation / (Entitlement)	50.00	(183.00)	(163.00)	(133.00)	(191.00)	(407.00)
	- Deferred Tax	219.19	381.06	530.15	600.24	730.61	1,315.65
	- Related to previous year	-	-	-	-	-	35.74
11	**Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)**	1,370.04	981.14	1,072.57	2,351.17	1,997.25	3,901.89
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	**Net Profit (+) / Loss (-) for the period (11-12)**	1,370.04	981.14	1,072.57	2,351.17	1,997.25	3,901.89
14	Paid-up Equity share capital (Face value of Rs.10/- each)						
	- Issued and Subscribed Capital	5,938.58	5,938.58	5,938.58	5,938.58	5,938.58	5,938.58
	- Share Forfeited Amount	9.32	9.32	9.32	9.32	9.32	9.32
15	**Reserves excluding revaluation reserves**						33,826.93
16	**Earning Per Share (EPS) (Not Annualized)**						
	a) Basic and diluted EPS before Extraordinary Items	2.31	1.65	1.81	3.96	3.36	6.57
	b) Basic and diluted EPS after Extraordinary Items	2.31	1.65	1.81	3.96	3.36	6.57

PART- II

A	**PARTICULARS OF SHAREHOLDING**						
1	**Public Shareholding**						
	- No. of Shares	25261794	25459401	26020762	25261794	26020762	25525071
	- Percentage of shareholding	42.54%	42.87%	43.81%	42.54%	43.81%	42.98%
2	**Promoters and promoter group Shareholding**						
	a) Pledged/Encumbered						
	- Number of shares	20154624	20154624	20154624	20154624	20154624	20154624
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	59.06%	59.41%	60.41%	59.06%	60.41%	59.52%
	- Percentage of shares (as a % of the total share capital of Company)	33.94%	33.94%	33.94%	33.94%	33.94%	33.94%
	b) Non-encumbered						
	- Number of shares	13969410	13771803	13210442	13969410	13210442	13706133
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	40.94%	40.59%	39.59%	40.94%	39.59%	40.48%
	- Percentage of shares (as a % of the total share capital of Company)	23.52%	23.19%	22.25%	23.52%	22.25%	23.08%
B	**INVESTOR COMPLAINTS**						
	Pending at the beginning of the quarter	-					
	Received during the quarter	-					
	Disposed of during the quarter	-					
	Remaining unresolved at the end of the quarter	-					

NOTES:

1 The statutory auditors have carried out limited review of the above financial results of the Company as per Listing Agreement for the quarter and half year ended 30th Sep, 2014. These results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th November, 2014.

2 The Company is engaged primarily in the business of Real Estate and also running Hospitality Business. However, there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting.

3 Effective from 01.04.2014, the Company has revised the useful life of the Assets based on Schedule II of the Companies Act,2013. Consequently, the Depreciation for the half year ended September 2014 is higher by Rs.17.79 lacs. Further an amount of Rs.117.71 lacs (net of Deferred Tax) has been charged to Retained Earnings in respect of those assets whose remaining useful life is exhausted as on April 01,2014.

4 The result of a quarter/ half year may not be representative of the profits/losses for the year due to the nature of real estate business wherein profits/losses do not necessarily accrue evenly over the period.

5 Previous year/period figures have been regrouped/rearranged wherever considered necessary to conform to the current period classification.

6 The above results are available on the website of the Company i.e. www.ansals.com and on the websites of BSE and NSE.

ANSAL HOUSING & CONSTRUCTIONS LTD. NEW DELHI

ansal HOUSING

NOTES:

7 SUMMARY OF STANDALONE ASSETS AND LIABILITIES AS AT 30th September, 2014

(Rs. in Lacs)

PARTICULARS	As at 30.09.2014 (Unaudited)	As at 31.03.2014 (Audited)
I. EQUITY AND LIABILITIES		
1 Shareholders' Funds		
a Share Capital	5,947.90	5,947.90
b Reserves and Surplus	36,674.94	34,449.84
	42,622.84	**40,397.74**
2 Non Current Liabilities		
a Long Term Borrowings	29,701.62	34,030.82
b Deferred Tax Liabilities (Net)	4,361.12	3,821.48
c Other Long Term Liabilities	72.05	65.52
d Long Term Provisions	133.64	126.14
	34,268.43	**38,043.95**
3 Current Liabilities		
a Short Term Borrowings	11,592.73	12,760.04
b Trade Payables	20,613.74	18,353.87
c Other Current Liabilities	80,467.57	81,464.54
d Short Term Provisions	276.84	588.95
	112,950.89	**113,167.40**
TOTAL	**189,842.16**	**191,609.10**
II. ASSETS		
1 Non Current Assets		
a Fixed Assets	6,532.42	6,479.39
b Non-current Investments	2,920.13	2,920.13
c Long Term Loans and Advances	1,138.15	1,785.95
	10,590.70	**11,185.48**
2 Current Assets		
a Current Investments	27.00	6.00
b Inventories	117,407.18	118,814.79
c Trade Receivables	11,482.67	13,241.76
d Cash and cash equivalents	3,927.53	4,875.80
e Short Term Loans and Advances	46,407.07	43,485.27
	179,251.46	**180,423.62**
TOTAL	**189,842.16**	**191,609.10**

ANSAL HOUSING & CONSTRUCTIONS NEW DELHI

For and on behalf of the Board

(DEEPAK ANSAL)
CHAIRMAN & MANAGING DIRECTOR

Place : New Delhi
Dated : 14th Nov, 2014