

UNIVERSAL CABLES LIMITED

Regd. Office : P.O. Birla Vikas, Satna - 485 005 (M.P.)

AN:IS/ISO 9001, 14001 & 18001 COMPANY

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(₹ in lacs)

	Quarter Ended 30.06.2011 (Unaudited)	Quarter Ended 30.06.2010 (Unaudited)	Previous Accounting Year ended 31.03.2011 (Audited)
Sales/Income from Operations	13370	12971	57498
Less: Excise Duty	992	976	4570
Net Sales/Income from Operations	12378	11995	52928
Other Operating Income	267	220	1142
Total Income	12645	12215	54070
Expenditure			
(a) (Increase)/Decrease in Stock in trade and work in progress	(2583)	(2317)	919
(b) (i) Consumption of Raw Materials	10625	9159	33877
(ii) Material purchase/ Expenses incurred on Contracts	326	340	1268
(c) Cost of traded goods sold	947	909	2568
(d) Employee cost	959	1065	3591
(e) Depreciation	383	434	1657
(f) Other Expenditure	1629	1942	7102
Total	12286	11532	50982
Profit from Operations before Other Income, Interest & Taxes	359	683	3088
Other Income	37	92	313
Profit before Interest and Taxes	396	775	3401
Interest	142	171	719
Profit before Tax	254	604	2682
Tax Expense [including Deferred Tax Charge/(Credit)]	53	169	902
Net Profit	201	435	1780
Paid-up Equity Share Capital (Face value of ₹10/- per Share)	2313	2313	2313
Reserves (excluding Revaluation Reserve)	-	-	18171
Basic & Diluted EPS (₹) (not annualised)	0.87	1.88	7.70
Aggregate of public Shareholding*			
- Number of Shares	10890331	10890331	10890331
- Percentage of Shareholding	47.08	47.08	47.08
Promoters and promoter group Shareholding			
(a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil
(b) Non-encumbered			
- Number of shares	12239923	12239923	12239923
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares (as a percentage of the total share capital of the company)	52.92	52.92	52.92

* Includes 1855706 equity shares (8.02%) continued to be held by certain Companies, Trusts, Societies, etc. earlier shown as a part of the Promoter Group but now shown under Public Shareholding as per amended Clause 35 of the Listing Agreement.

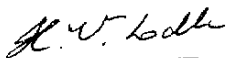
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(₹ in lacs)

	Quarter Ended 30.06.2011 (Unaudited)	Quarter Ended 30.06.2010 (Unaudited)	Previous Accounting Year ended 31.03.2011 (Audited)
Segment-wise Revenue, Results and Capital Employed			
1. Segment Revenue			
(a) Power Cables & Capacitors	11787	11272	51440
(b) Optical Fibre	858	943	2630
Total	12645	12215	54070
Less: Inter-Segment Revenue	-	-	-
Net Sales/Income from Operations	12645	12215	54070
2. Segment Results			
Segment Profit/(Loss) before Interest and Tax			
(a) Power Cables & Capacitors	438	864	3811
(b) Optical Fibre	(7)	(87)	(155)
Total	431	777	3656
Less:			
(i) Interest (Net)	140	148	643
(ii) Other unallocable expenditure net of unallocable income	37	25	331
Profit before Tax	254	604	2682
3. Capital Employed			
(Segment Assets - Segment Liabilities)			
(a) Power Cables & Capacitors	33499	30512	30331
(b) Optical Fibre	914	3284	2570
(c) Unallocated	(13568)	(13947)	(12254)
Total	20845	19849	20647

Notes :

1. The Company had no investor complaints pending at the beginning of the quarter. 10 (Ten) complaints were received and disposed off during the quarter ended 30th June, 2011.
2. The above results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 30th July, 2011.
3. Figures of previous year/periods have been regrouped/recast, wherever considered necessary.


(HARSH V. LODHA)
CHAIRMAN

Place : New Delhi
Dated : 30th July, 2011