



Part I

₹ in Lakhs

Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31/12/2012							
Sr. No	Particulars	Three Months Ended 31/12/2012	Three Months Ended 30/09/2012	Three Months Ended 31/12/2011	Nine Months Ended 31/12/2012	Nine Months Ended 31/12/2011	Previous Year Ended 31/03/2012
		(Unaudited)					(Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	485740	469942	456543	1462873	1282463	1815828
	(b) Other Operating Income	2468	3000	1894	7284	10108	15157
	Total Income from Operations (Net)	488208	472942	458437	1470157	1292571	1830985
2	Expenses						
	(a) Cost of Materials Consumed	70366	66075	60804	203080	170787	237770
	(b) Purchases of Stock-in-Trade	6034	5611	4478	17321	12751	17729
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(10008)	(6504)	(2150)	(14390)	(2799)	2126
	(d) Employee Benefits Expense	24437	23945	22202	70744	61150	83104
	(e) Depreciation and Amortisation Expense	23882	23248	22364	69938	66935	90256
	(f) Power and Fuel	108272	107411	112415	324300	311986	430397
	(g) Freight and Forwarding Expenses	105869	93139	94259	302847	264927	373981
	(h) Other Expenses	78344	79741	68908	227052	190934	271136
	Total Expenses	407196	392666	383280	1200892	1076671	1506499
3	Profit from Operations before Other Income and Finance Costs (1-2)	81012	80276	75157	269265	215900	324486
4	Other Income	9647	4062	14370	20585	22687	37187
5	Profit from ordinary activities before Finance Costs (3+4)	90659	84338	89527	289850	238587	361673
6	Finance Costs	5209	6000	2811	16190	16530	22386
7	Profit from ordinary activities before Tax (5-6)	85450	78338	86716	273660	222057	339287
8	Tax Expense	25369	23335	25030	80737	64170	94668
9	Net Profit for the period (7-8)	60081	55003	61686	192923	157887	244619
10	Paid-up equity share capital (Face Value ₹ 10/- Per Share)	27416	27410	27406	27416	27406	27407
11	Reserves as per Balance Sheet at year ended						1258575
12	Earnings per share (of ₹ 10/- each) (Not Annualised):						
	(a) Basic	21.92	20.07	22.51	70.38	57.61	89.26
	(b) Diluted	21.91	20.06	22.50	70.36	57.59	89.22

Part II

Select Information for the Quarter and Nine Months Ended 31/12/2012

Sr. No.	Particulars	Three Months Ended 31/12/2012	Three Months Ended 30/09/2012	Three Months Ended 31/12/2011	Nine Months Ended 31/12/2012	Nine Months Ended 31/12/2011	Previous Year Ended 31/03/2012
(A)	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding:						
	- Number of Shares ('000s)	98,705	96,414	94,913	98,705	94,913	94,937
	- Percentage of Shareholding	36.01%	35.18%	34.63%	36.01%	34.63%	34.64%
2	Promoters and promoter group shareholding (Excluding GDRs):						
	(a) Pledged / Encumbered						
	- Number of Shares ('000s)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non - encumbered						
	- Number of Shares ('000s)	170,020	172,166	173,605	170,020	173,605	173,605
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	62.01%	62.81%	63.35%	62.01%	63.35%	63.34%
(B)	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil					
	Received during the Quarter	12					
	Disposed of during the Quarter	10					
	Remaining unresolved at the end of the Quarter	2 *					

* Resolved subsequently



Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 19/01/2013. The Statutory Auditors have carried out a limited review of the above results as required under Clause 41 of the listing agreement with the stock exchanges.
2. The Company has a coal block, allocated jointly with Electrotherm (India) Limited (joint venture partner), in Bhaskarpara, Chattisgarh. During the quarter, the Ministry of Coal, Government of India issued an order for de-allocation of the coal block. The Company has filed a writ petition against the order and has obtained a stay.
3. The Competition Commission of India (CCI) has vide its Order dated 20/06/2012, upheld the complaint of the Builders' Association of India alleging cartelization against certain cement manufacturing companies including the Company. The CCI has imposed a penalty of ₹ 1175.49 crores on the Company. Based on legal opinion, the Company believes that it has a good case and has filed an appeal against the Order before the Competition Appellate Tribunal (COMPAT). Accordingly, no provision has been made in the accounts.
4. Other Income for three months and nine months ended 31/12/2011, includes ₹ 6663 lakhs and ₹ 9127 lakhs respectively, being subsidies related to earlier years, in terms of State Investment Promotion Scheme.
5. Finance Costs is net of Subsidy in terms of State Investment Promotion Scheme for:
 - three months ended 31/12/2012 - ₹ 1643 lakhs (Previous Year ₹ 3841 lakhs).
 - three months ended 30/09/2012 - ₹ 1471 lakhs (Previous Year ₹ 567 lakhs).
 - nine months ended 31/12/2012 - ₹ 4865 lakhs (Previous Year ₹ 4969 lakhs).
6. During the quarter the Company allotted:
 - 68,128 equity shares of ₹ 10/- each to the option grantees pursuant to the exercise of stock options under the Company's Employees Stock Option Scheme – 2006.
 - 15 equity shares of ₹ 10/- each out of shares kept in abeyance in terms of the Scheme of Amalgamation of Samruddhi Cement Limited with the Company.As a result of such allotment, the paid-up equity share capital of the Company increased from 274,095,235 equity shares of ₹ 10/- each to 274,163,378 equity shares of ₹ 10/- each.
7. The Company is exclusively engaged in the business of cement and cement related products.
8. The figures of the previous periods have been regrouped wherever necessary.

For and on behalf of the Board of Directors

Mumbai

Date: 19/01/2013

O. P. Puranmalka

Whole-time Director

UltraTech Cement Limited

Regd Office: 2nd Floor, 'B' Wing, Ahura Centre, MIDC, Andheri (E), Mumbai -400093

An Aditya Birla Group Company