ISO 9001:2008
Reg.No.:RQ 91 / 5031

Tulsi Extrusions Ltd
Let's nurture the green era...
Mfg.of Rigid Pipes & Fittings

Regd.Corp. Office: N-99 & 100, M.I.D.C. AREA, **JALGAON** - 425003 (M.S.) **TEL: Fact.** +91 257-2272732, 2212276, **FAX:** +91 257-2210052
e-mail: contact@tulsigroup.com • **website:** http:\\www.tulsigroup.com

Date: May 30, 2012

To
The Secretary
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001

Dear Sir/Madam,

Ref: Tulsi Extrusions Ltd. , ISIN- INE474I01012, NSE Symbol- Tulsi, Scrip Code- 532948

Sub: Updation of Board Meeting for Audited Financial Result (stand alone and consolidated) for year ended 31st March 2012

We would like to inform you that the Board meeting of the company was held on May 30, 2012 at the Registered Office of the Company and the standalone and consolidated Audited financial results of the company for the year ended March 31, 2012 has been duly considered and approved.

Please acknowledge and take on record the same.

Thanking you,

Yours truly
For **Tulsi Extrusions Ltd.**

TULSI EXTRUSIONS LTD. JALGAON

Sanjay R. Taparia
Chief Executive Officer

CC:
General Manager
National Stock Exchange of India Ltd.
Exchange Plaza, BKC Complex
Bandra (East)
Mumbai – 400 051

Corporate Office
709, Janki Centre,Off Veera Desai Road, Andheri (W), **MUMBAI** - 400 053 (M.S.) India. **Tel.No :** +91-22-26731222. **FAX:** +91-22-26742073
e-mail: mumbai@tulsigroup.com

TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003
☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052
✉ contact@tulsigroup.com

Audited Financial Results for the year ended March 31, 2012 **(Rs. In lacs)**

Sr. no	Particulars	Standalone					Consolidated	
		Quarter Ended	Quarter Ended		Year Ended		Year Ended	
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11	31.03.12	31.03.11
		Un-audited	Un-audited	Un-audited	Audited	Audited	Audited	Audited
1	**Revenue**							
	a. Net Sales/Income from Operations							
	Gross Sales	**6491.40**	4990.32	6406.16	**19271.15**	16271.32	**19271.15**	16271.32
	Less : Excise Duty	**221.00**	477.49	185.26	**698.49**	484.44	**698.49**	484.44
	Net Sales	**6270.40**	4512.83	6220.90	**18572.66**	15786.88	**18572.66**	15786.88
	b. Other Operating Income	**158.61**	8.78	95.58	**179.35**	121.49	**179.35**	121.49
	Total	**6429.01**	4521.61	6316.48	**18752.01**	15908.37	**18752.01**	15908.37
2	**Expenditure**							
	a. (Increase)/ decrease in stock in trade and WIP	**583.98**	-631.68	-940.85	**-929.91**	-3282.00	**-929.91**	-3282.00
	b. Cost of Raw Material Consumed including manufacturing expenses	**2703.65**	3207.24	3324.81	**11792.45**	11429.66	**11792.45**	11429.66
	c. Purchase of traded goods	**1779.72**	648.67	2847.38	**3020.36**	3718.78	**3020.36**	3718.78
	d. Employees Benefit expense	**245.86**	270.59	180.50	**879.54**	701.81	**879.54**	701.81
	e. Depreciation	**159.30**	63.55	79.81	**420.67**	302.39	**420.67**	302.39
	f. Other expenditure	**567.75**	512.26	648.48	**1736.34**	1500.12	**1736.34**	1505.60
	Total	**6040.26**	4070.63	6140.13	**16919.45**	14370.76	**16919.45**	14376.24
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**388.75**	450.98	176.35	**1832.56**	1537.61	**1832.56**	1532.13
4	Other Income	-	-	-	-	-	-	-
5	**Profit Before Interest and Exceptional Items (3+4)**	**388.75**	450.98	176.35	**1832.56**	1537.61	**1832.56**	1532.13
6	Finance Costs	**462.32**	415.68	319.36	**1513.82**	1082.24	**1513.82**	1082.24
7	**Profit After Interest but before Exceptional Items (5-6)**	**-73.57**	35.30	-143.01	**318.74**	455.37	**318.74**	449.89
8	Extraordinary Items	-	-	-	-	-	-	-
9	**Profit/(Loss) from Ordinary Activities, Before Tax (7+8)**	**-73.57**	35.30	-143.01	**318.74**	455.37	**318.74**	449.89
10	**Tax Expense**							
	a. Current Tax	**-40.10**	-	-24.00	**19.90**	81.00	**19.90**	81.00
	b. Deferred Tax	**14.22**	33.49	81.39	**74.04**	137.90	**74.04**	137.90
	c. Tax adjustment for earlier period	**0.00**	0.34	0.00	**8.59**	32.67	**8.59**	32.67
11	**Net Profit from Ordinary Activities, After tax (9-10)**	**-47.69**	1.47	-200.40	**216.21**	203.80	**216.21**	198.32
12	Extraordinary Items	-	-	-	-	-	-	-
13	**Net Profit for the period (11-12)**	-47.69	1.47	-200.40	**216.21**	203.80	**216.21**	198.32
14	Paid Up Share Capital	**2749.46**	2749.46	2749.46	**2749.46**	2749.46	**2749.46**	2749.46
	(Face Value of Rs. 10/- each)							
15	**Reserves (Excluding revaluation reserves)**	-	-	-	**11682.33**	11466.12	11682.33	11460.64

Let's Nurture the Green Era.....™

Laisoning Office:
709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053
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TULSI EXTRUSIONS LTD. JALGAON

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16	Earnings Per Share- Basic & Diluted (Rs.)							
	a. Before Extraordinary Items	-0.17	0.01	-0.90	0.79	0.91	0.79	0.89
	b. After Extraordinary Items	-0.17	0.01	-0.90	0.79	0.91	0.79	0.89
17	Aggregate of Public Shareholding							
	a. Number of Shares	20480361	20480361	20523007	20480361	20523007	-	-
	b. Percentage of Shareholding	74.49	74.49	74.64	74.49	74.64		
18	Promoter's and Promoter Group Shareholding							
	a. Pledged/Encumbered							
	- Number of Shares	4375000	4810000	-	4375000	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	62.37	68.57	-	62.37	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	15.91	17.50	-	15.91	-	-	-
	b. Non-encumbered							
	- Number of Shares	2639249	2204249	6971603	2639249	6971603	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	25.61	31.43	100.00	25.61	100.00	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	9.60	8.02	25.36	9.60	25.36	-	-

Statement of Assets and Liabilities as at March 31, 2012

(Rs. In lacs)

Sr. no	Particulars	Standalone		Consolidated	
		As at 31.03.2012 Audited	As at 31.03.2011 Audited	As at 31.03.2012 Audited	As at 31.03.2011 Audited
	EQUITY AND LIABILITIES				
1	SHAREHOLDERS FUNDS				
	Share Capital	2749.46	2749.46	2749.46	2749.46
	Reserves and Surplus	11682.33	11466.12	11676.85	11460.64
2	NON CURRENT LIABILITIES				
	Long Term Borrowings	4091.24	-	4091.24	-
	Deferred Tax Liability (Net)	447.02	372.98	447.02	372.98
	Long Term Provisions	44.07	35.54	44.07	35.54
3	CURRENT LIABILITES				
	Short Term Borrowings	9974.30	6984.47	9974.30	6984.47
	Trade Payables	2870.96	3239.34	2870.96	3239.34

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	Other Current Liabilities	**1414.36**	1528.58	**1414.36**	1543.71
	Short Term Provisions	**272.01**	198.98	**272.01**	198.98
	Total	**33545.74**	26575.47	**33540.26**	26585.12
	ASSETS				
1	**NON CURRENT ASSETS**				
	Fixed Assets	**5305.73**	4188.81	**5305.73**	4188.81
	Capital Work in Progress (including advances)	**5666.79**	2808.64	**5666.79**	2808.64
	Non Current Investments	**3026.71**	2972.48	**3019.03**	2979.93
	Long Term loans and advances	**396.22**	311.59	**396.22**	311.59
2	**CURRENT ASSETS**				
	Inventories	**8518.13**	6937.86	**8518.13**	6937.86
	Trade Receivables	**7695.97**	8056.21	**7695.97**	8056.21
	Cash and Cash Equivalents	**1396.69**	464.64	**1398.89**	466.84
	Other Current Assets	**1539.50**	835.26	**1539.50**	835.26
	Total	**33545.74**	26575.47	**33540.26**	26585.12

Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on May 30, 2012.
2. The number of investor complaint received during the quarter and resolved:

Pending as at 01.01.2012	Nil
Received during the quarter	Nil
Resolved or replied during the quarter	Nil
Pending as at 31.03.2012	Nil

3. The financial statement has been prepared in accordance with AS – 21 – Consolidated Financial Statements issued by ICAI. However, the company doesn't have any business operations in its 100% Wholly Owned Subsidiary for the year ended March 31, 2012.
4. During the quarter ended March 31, 2012, other operating income includes an amount of Rs. 110.83 lacs being LBT refund receivable in accordance with PSI 2007 Scheme by Govt. of Maharashtra.
5. During the year the company has increased its production capacity from 30,093 MT to 34,563 MT.
6. The company's primary segment is production of plastic pipes and fittings only, hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.
7. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.
8. Figures for the quarter ended March 31, 2011 and March 31, 2012 are in accordance with recent to listing agreement (s), the balancing figures between audited for the full financial year ended March 31, 2011 and March 31, 2012 and the published year to date figures upto the third quarter of the respective financial year; figures would need to be interpreted/analysed accordingly.

Place: **Jalgaon**
Date: **May 30, 2012**

TULSI EXTRUSIONS LTD. JALGAON

For and on behalf of the Board

Sanjay R. Taparia
Chief Executive Officer