TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003
☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052
✉ contact@tulsigroup.com

Audited Financial Results for the Quarter Ended December 31, 2012

(Rs. In lacs)

Sr. no	Particulars	3 Months Ended	Preceding 3 months ended	Corresponding 3 Months Ended Previous Year	Year to date Figures for Current Year	Year to date Figures for Previous Year Ended.	Previous Year Ended
		31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Audited	Audited	Audited	Audited	Audited	Audited
1	**Income from Operations**						
	Net Sales/Income from Operations (Net of Excise Duty)	3941.51	2764.85	4512.83	13089.23	12302.26	18572.66
	Other Operating Income	66.44	7.82	8.78	84.18	20.74	179.35
	Total income from operations (net)	**4007.95**	**2772.66**	**4521.61**	**13173.41**	**12323.00**	**18752.01**
2	**Expenditure**						
	a. Cost of Material Consumed	2234.55	1958.87	3207.24	8433.76	9088.80	11792.45
	b. Purchase of Stock in trade	426.38	325.28	648.67	1705.20	1240.64	3020.36
	c. Changes in Inventory of Finished goods, stock in trade and WIP	-36.35	-740.22	-631.68	-1201.33	-1513.89	-929.90
	d. Employee benefits expense	301.63	242.91	270.59	764.80	633.68	879.54
	e. Depreciation and Amortisation expenses.	141.58	138.16	63.55	409.59	261.37	420.67
	f. Other expenditure	367.80	395.31	512.26	1339.17	1168.59	1736.34
	Total	**3435.58**	**2320.31**	**4070.63**	**11451.20**	**10879.19**	**16919.44**
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**572.37**	**452.35**	**450.98**	**1722.20**	**1443.81**	**1832.57**
4	Other Income	-	-	-	-	-	-

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5	**Profit Before Ordinary activites before Finance cost and Exceptional Items (3+4)**	**572.37**	**452.35**	**450.98**	**1722.20**	**1443.81**	**1832.57**
6	Interest and Finance Charges	486.97	430.04	415.68	1362.68	1051.50	1513.82
7	**Profit Before Ordinary activites after Finance cost but before Exceptional Items (5+6)**	**85.40**	**22.31**	**35.29**	**359.53**	**392.30**	**318.74**
8	Exceptional Items	-	-	-	-	-	-
9	**Profit/(Loss) from Ordinary Activities, Before Tax (7+8)**	**85.40**	**22.31**	**35.29**	**359.53**	**392.30**	**318.74**
10	Tax Expense	83.23	15.35	33.83	161.22	128.41	102.53
11	**Net Profit from Ordinary Activities, After tax (9-10)**	**2.17**	**6.96**	**1.46**	**198.31**	**263.89**	**216.21**
12	Extraordinary Items	-	-	-	-	-	-
13	**Net Profit for the period (11-12)**	**2.17**	**6.96**	**1.46**	**198.31**	**263.89**	**216.21**
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	**Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) ***	**2.17**	**6.96**	**1.46**	**198.31**	**263.89**	**216.21**

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17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	11687.02
19	Earnings Per Share- Basic & Diluted (Rs.) a. Before Extraordinary Items (of ___/- each) (not annualised):						
	(a) Basic	**0.00**	**0.03**	**0.01**	**0.72**	**0.96**	**0.79**
	(b) Diluted	**0.00**	**0.03**	**0.01**	**0.72**	**0.96**	**0.79**
	b. After Extraordinary Items (of ___/- each) (not annualised):						
	(a) Basic	**0.00**	**0.03**	**0.01**	**0.72**	**0.96**	**0.79**
	(b) Diluted	**0.00**	**0.03**	**0.01**	**0.72**	**0.96**	**0.79**

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(Rs. In lacs)

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		31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Audited	Audited	Audited	Audited	Audited	Audited
A	**PARTICULARS OF SHAREHOLDING**						
1	**Public shareholding**						
	- Number of shares	20442097	20442097	20480361	20442097	20480361	20480361
	- Percentage of shareholding	74.35	74.35	74.49	74.35	74.49	74.49
2	**Promoter's and Promoter Group Shareholding**						
	a. Pledged/Encumbered						
	- Number of Shares	5132500	5132500	4810000	5132500	4810000	4375000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.78	72.78	68.57	72.78	68.57	62..37
	- Percentage of Shares (as a % of the total share capital of the company)	18.67	18.67	17.49	18.67	17.49	15.91
	b. Non-encumbered						
	- Number of Shares	1920013	1920013	2204249	1920013	2204249	2639249
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	27.22	27.22	31.43	27.22	31.43	37.63
	- Percentage of Shares (as a % of the total share capital of the company)	6.98	6.98	8.02	6.98	8.02	9.60

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	Particulars	3 months ended 31.12.2012
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on February 12, 2013.

2. The Statutory Auditors of the company has carried out the limited review of the results.

3. The Provision of Income tax has been provided on Minimum Alternate Tax.

4. The company's primary segment is production of plastic pipes and fittings only hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.

5. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.

6. The company has only one foreign subsidiary i.e. Tulsi International FZE, Dubai and the company has adopted the option to publish unaudited financial quarter results on standalone basis only as per clause 41(I)(e) of the listing agreement.

7. The inapplicable items in the format of the above results as per Annexure to the Clause 41 of the Listing Agreement have not been disclosed.

For and on behalf of the Board

Place: **Jalgaon**
Date: **February 12, 2013**

TULSI EXTRUSIONS LTD. JALGAON

Pradip J Mundhra
(Managing Director)