ISO 9001:2008
Reg.No.:RQ91 / 5031

Tulsi Extrusions Ltd
Let's nurture the green era...
Mfg.of Rigid Pipes & Fittings

Regd.Corp.Office : N-99 &100,M.I.D.C.AREA JALGAON-425003 (M.S.) TEL : Fact. +91 257-2272732, 2212276, FAX :+91 257-2210052
email:contact@tulsigroup.com • website:http:\\www.tulsigroup.com

October 31, 2012

To
The Secretary
Bombay Stock Exchange Ltd.
Phiroze Jeejebhoy Towers
Dalal Street
Mumbai – 400 001

Dear Sir/Madam,

Ref: Tulsi Extrusions Ltd., ISIN- INE474101012, NSE Symbol- Tulsi, Scrip Code – 532948

Sub: Board Meeting for Quarter results

We would like to inform you that the Board Meeting of the company will be held on November 12, 2012 at the Registered Office of the company at 6.00 PM to consider, adopt and approve the audited financial results of the company for the II quarter ended September 30, 2012.

Please acknowledge and take on record the same.

Thanking you,

Yours truly,
For **Tulsi Extrusions Ltd.,**

TULSI EXTRUSIONS LTD. JALGAON

CD Mishra
Compliance Officer

CC:

General Manager
National Stock Exchange of India Ltd.
Exchange Plaza, BKC Complex
Bandra (East)
Mumbai – 400 051

Corporate Office
709,Janki Centre,Off Veera Desai Road, Andheri (W), MUMBAI-400 053 (M.S.) India.Tel.No :+91-22-26731222.Fax:+91-22-26742073
e-mail:mumbai@tulsigroup.com

TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003
☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2012

(Rs. In lacs)

Sr. no	Particulars	3 Months Ended	Preceding 3 months ended	Corresponding 3 Months Ended Previous Year	Year to date Figures for Current Year	Year to date Figures for Previous Year Ended.	Previous Year Ended
		30.09.2012	30.6.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited	Audited	Audited	Un-Audited	Audited	Audited
1	**Income from Operations**						
	Net Sales/Income from Operations (Net of Excise Duty)	2764.85	6382.87	2479.75	9147.72	7789.43	18572.66
	Other Operating Income	7.82	9.92	5.72	17.74	11.96	179.35
	Total income from operations (net)	**2772.66**	**6392.80**	**2485.47**	**9165.46**	**7801.39**	**18752.01**
2	**Expenditure**						
	a. Cost of Material Consumed	1958.87	4240.35	1951.50	6199.21	5881.56	11792.45
	b. Purchase of Stock in trade	325.28	953.54	201.45	1278.83	591.97	3020.36
	c. Changes in Inventory of Finished goods, stock in trade and WIP	-740.22	-424.75	-586.52	-1164.97	-882.21	-929.90
	d. Employee benefits expense	242.91	220.27	184.38	463.18	363.09	879.54
	e. Depreciation and Amortisation expenses.	138.16	129.84	114.02	268.00	197.82	420.67
	f. Other expenditure	395.31	576.07	303.85	971.37	656.33	1736.34
	Total	**2320.31**	**5695.31**	**2168.68**	**8015.63**	**6808.56**	**16919.44**
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**452.35**	**697.49**	**316.79**	**1149.84**	**992.83**	**1832.57**

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4	Other Income	-	-	-	-	-	-
5	**Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)**	**452.35**	**697.49**	**316.79**	**1149.84**	**992.83**	**1832.57**
6	Interest and Finance Charges	430.04	445.67	291.84	875.71	635.82	1513.82
7	**Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)**	**22.31**	**251.81**	**24.96**	**274.13**	**357.02**	**318.74**
8	Exceptional Items	-	-	-	-	-	-
9	**Profit/(Loss) from Ordinary Activities, Before Tax (7+8)**	**22.31**	**251.81**	**24.96**	**274.13**	**357.02**	**318.74**
10	Tax Expense	15.35	62.63	20.65	77.98	94.59	102.53
11	**Net Profit from Ordinary Activities, After tax (9-10)**	**6.96**	**189.18**	**4.32**	**196.15**	**262.44**	**216.21**
12	Extraordinary Items	-	-	-	-	-	-
13	**Net Profit for the period (11-12)**	**6.96**	**189.18**	**4.32**	**196.15**	**262.44**	**216.21**
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	**Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) ***	**6.96**	**189.18**	**4.32**	**196.15**	**262.44**	**216.21**

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17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	11687.02
19	Earnings Per Share- Basic & Diluted (Rs.) a. Before Extraordinary Items (of ___/- each) (not annualized):						
	(a) Basic	**0.73**	**0.69**	**0.02**	**0.73**	**0.95**	**0.79**
	(b) Diluted	**0.73**	**0.69**	**0.02**	**0.73**	**0.95**	**0.79**
	b. After Extraordinary Items (of ___/- each) (not annualized):						
	(a) Basic	**0.73**	**0.69**	**0.02**	**0.73**	**0.95**	**0.79**
	(b) Diluted	**0.73**	**0.69**	**0.02**	**0.73**	**0.95**	**0.79**

(Rs. In lacs)

Sr. no	Particulars	3 Months Ended	Preceding 3 months ended	Corresponding 3 Months Ended Previous Year	Year to date Figures for Current Year	Year to date Figures for Previous Year Ended.	Previous Year Ended
		30.09.2012	**30.06.2012**	**30.09.2011**	**30.09.2012**	**30.09.2011**	**31.03.2012**
		Unaudited	**Audited**	**Audited**	**Un-Audited**	**Audited**	**Audited**
A	**PARTICULARS OF SHAREHOLDING**						
1	**Public shareholding** - Number of shares	20442097	20449873	20516100	20449873	20516100	20480361

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	- Percentage of shareholding	74.35	74.38	74.62	74.38	74.62	74.49
2	**Promoter's and Promoter Group Shareholding**						
	a. Pledged/Encumbered						
	- Number of Shares	5132500	4770000	3735000	5132500	3735000	4375000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.78	67.71	53.52	72.78	53.52	62..37
	- Percentage of Shares (as a % of the total share capital of the company)	18.67	17.35	13.58	18.67	13.58	15.91
	b. Non-encumbered						
	- Number of Shares	1920013	2274737	3243510.00	1920013	3243510	2639249
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	27.22	32.29	46.48	27.22	46.48	37.63
	- Percentage of Shares (as a % of the total share capital of the company)	6.98	8.27	11.80	6.98	11.80	9.60

	Particulars	3 months ended (30/09/2012)
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

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(Rs. In lacs)

Sr. no	Particulars	Year to Date 30-09-2012 Unaudited	As at 31.03.2012 Audited
	EQUITY AND LIABILITIES		
1	**SHAREHOLDERS FUNDS**		
	Share Capital	2749.46	2749.46
	Reserves and Surplus	11883.16	11687.02
	Money received against share warrants		
	Sub-total - Shareholders' funds	**14632.62**	**14436.48**
	Share application money pending allotment	-	-
	Minority interest *	-	-
2	**NON CURRENT LIABILITIES**		
	Long Term Borrowings	5719.51	4559.62
	Deferred Tax Liability (Net)	458.49	433.01
	Long Term Provisions	44.07	44.07
	Sub-total - Non-current liabilities	**6222.07**	**5036.70**
3	**CURRENT LIABILITES**		
	Short Term Borrowings	10465.77	9974.30
	Trade Payables	3047.50	2870.96
	Other Current Liabilities	2.86	945.98
	Short Term Provisions	443.64	272.01
	Sub-total - Current liabilities	**13959.78**	**14063.24**
	TOTAL - EQUITY AND LIABILITIES	**34814.47**	**33536.42**
	ASSETS		
1	**NON CURRENT ASSETS**		
	Fixed Assets	6313.76	5296.41
	Capital Work in Progress (including advances)	5490.33	5666.79
	Non Current Investments	3037.08	3026.71
	Long Term loans and advances	417.01	396.22
	Sub-total - Non-current assets	**15258.17**	**14386.13**

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2	**CURRENT ASSETS**		
	Inventories	10483.66	8518.13
	Trade Receivables	6323.24	7695.97
	Cash and Cash Equivalents	1018.14	1396.69
	Other Current Assets	1731.25	1539.50
	Sub-total - Current assets	**19556.29**	**19150.29**
	TOTAL - ASSETS	**34814.47**	**33536.42**

Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on November 12, 2012.

2. The Statutory Auditors of the company has carried out the limited review of the results.

3. The Provision of Income tax has been provided on Minimum Alternate Tax.

4. The company's primary segment is production of plastic pipes and fittings only hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.

5. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.

6. The company has only one foreign subsidiary i.e. Tulsi International FZE, Dubai and the company has adopted the option to publish unaudited financial quarter results on standalone basis only as per clause 41(I)(e) of the listing agreement.

7. The inapplicable items in the format of the above results as per Annexure to the Clause 41 of the Listing Agreement have not been disclosed.

For and on behalf of the Board

Place: **Jalgaon**
Date: **November 12, 2012**

TULSI EXTRUSIONS LTD. JALGAON

Sanjay R. Taparia
Chief Executive Officer