

TTK Prestige Limited							
Statement of Un-Audited Financial Results for the Quarter ended 31st December 2012							
PART I					(Rs in lakhs)		
Sl.No.	PARTICULARS	Quarter ended			Year to date figures for period ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		Unaudited	UnAudited	Unaudited	Unaudited	Unaudited	
	Sales/Income from operations	44476	34267	33978	109643	88603	112271
	Less: Excise Duty	763	712	545	2122	1508	1928
1.(a)	Net Sales/Income from operations(Net of excise duty)	43713	33555	33433	107521	87095	110343
(b)	Other Operating Income	0	0	0	0	0	0
	Total Income from operations (net)	43713	33555	33433	107521	87095	110343
2.	Expenses						
a)	Cost of Materials consumed	9527	9503	7417	26970	19586	24657
b)	Purchase of stock-in-Trade	11929	13921	15351	35849	32884	42684
c)	Changes in inventories of Finished Goods, Work in Progress and Stock-in-Trade	3498	-4473	-3919	-1621	-4588	-5551
d)	Employee benefits expense	2312	2101	2144	6430	5584	7299
e)	Depreciation and amortisation expense	223	215	193	642	429	625
f)	Other expenses	10235	7536	7126	23932	19585	24050
	Total Expenses	37724	28803	28312	92202	73480	93764
3.	Profit from ordinary activities before other Income, Finance costs & exceptional items(1-2)	5989	4752	5121	15319	13615	16579
4.	Other Income	94	100	93	263	230	311
5.	Profit from ordinary activities before finance costs and exceptional items(3+4)	6083	4852	5214	15582	13845	16890
6.	Finance Costs	311	359	254	931	429	564
7.	Profit from ordinary activities after finance costs but before exceptional items(5-6)	5772	4493	4960	14651	13416	16326
8.	Exceptional items		0	0	0	0	0
9.	Profit(+)/Loss(-)from ordinary activities before tax(7-8)	5772	4493	4960	14651	13416	16326
10.	Tax Expense						
-	Current Tax	1296	1378	1436	3958	3902	4633
-	Deferred Tax	66	87	67	187	152	355
11.	Net Profit(+)/Loss(-)from ordinary activities after tax(9-10)	4410	3028	3457	10506	9362	11338
12.	Extra-ordinary Items (Net of tax expense)	0	0	0	0	0	0
13.	Net Profit(+)/Loss(-) for the period (11+12)	4410	3028	3457	10506	9362	11338
14.	Paid up Equity Share Capital(face value Rs.10/-)	1132	1132	1132	1132	1132	1132
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous account year						27179
16.	Earnings Per Share- Rs.Ps.						
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	38.88	26.75	30.54	92.64	82.70	100.13
b)	Basic and Diluted EPS after Extraordinary items for the period,for the year todate, and for the previous year (Not to be annualised)	38.88	26.75	30.54	92.64	82.70	100.13
PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Share holding						
-	Number of Shares	2839919	2839919	2839919	2839919	2839919	2839919
-	Percentage of shareholding	25.08%	25.08%	25.08%	25.08%	25.08%	25.08%
2	Promoters and Promoters Group shareholding						
(a)	Pledged/Encumbered						
-	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
-	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
-	Percentage of Shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
(b)	Non-encumbered						
-	Number of Shares	8501271	8481165	8481165	8501271	8481165	8481165
-	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
-	Percentage of Shares (as a % of total share capital of the company)	74.92%	74.92%	74.92%	74.92%	74.92%	74.92%
	Particulars	Quarter Ended 31.12.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	16					
	Disposed of during the quarter	16					
	Remaining unresolved at the end of the quarter	0					

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED.							
Sl.No.	Particulars	Quarter ended			Year to date figures for period ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.3.2012
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE						
	Kitchen Appliances						
	Gross sales	44476	34267	33978	109643	88603	112271
	Less: Excise Duty	763	712	545	2122	1508	1928
	Net Sales / Income from Operations	43713	33555	33433	107521	87095	110343
	Property&Investment	46	20	20	86	60	80
	Less; Inter-Segment Revenue	-46	-20	-20	-86	-60	-80
	Net Sales / Income from Operations	43713	33555	33433	107521	87095	110343
2	SEGMENT RESULTS						
	Kitchen Appliances	6047	4834	5195	15509	13789	16817
	Property&Investment	36	18	19	73	56	73
	Total	6083	4852	5214	15582	13845	16890
	Less; Interest Expenses	311	359	254	931	429	564
	Less;Unallocable Expenses (Net of unallocable income)	0	0	0	0	0	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and exceptional items	5772	4493	4960	14651	13416	16326
	Less: Exceptional items - VRS Compensation	0	0	0	0	0	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and after exceptional items	5772	4493	4960	14651	13416	16326
	Extra-ordinary items		0	0	0	0	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and after extraordinary items	5772	4493	4960	14651	13416	16326
3	CAPITAL EMPLOYED						
	(Segment Assets - Segment Liabilities)						
	Kitchen Appliances	50104	50060	35111	50104	35111	33686
	Property& Investment	2706	2718	2429	2706	2429	2725
	Total Capital Employed in Segments	52810	52778	37540	52810	37540	36411
	Add: Unallocable Corporate Assets Less Unallocable Corporate Liabilities	0	0	0	0	0	0
	Total Capital Employed in the Company	52810	52778	37540	52810	37540	36411
Notes:							
1 The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on January 16th, 2013							
2 The Company operates in two segments namely, a)Kitchen appliances, b)Property&Investment							
3 The segments have been identified in line with the Accounting Standard on Segment Reporting (AS 17) considering the organisation structure and the differential risk and returns of these segments.							
4 The investors can visit the company's website www.ttkprestige.com for updated information.							
5 Previous year's figures have been regrouped,wherever necessary.							
6 The Statutory Auditors have carried out a Limited Review of the results for the 3 months ended 31st December 2012							
On behalf of the Board							
Date: 16th January 2013							
Place: Bengaluru							
T.T.Jagannathan							
Chairman							

