



**Dated: - 19<sup>th</sup> August, 2025**

To,

**National Stock Exchange of India Limited**

Exchange Plaza, 5th Floor,  
Plot No. C/1, G Block,  
Bandra – Kurla Complex,  
Bandra (E),  
Mumbai – 400 051

***Ref: TSC India Limited (SYMBOL/ISIN: TSC/INE16VK01010)***

Dear Sir/Madam,

**Sub: - Submission of Press Release on Un-audited Financial Results for the Quarter ended on 30<sup>th</sup> June, 2025.**

Please find enclosed herewith the Press Release on Un-audited Financial Results for the Quarter ended on 30<sup>th</sup> June, 2025.

Thanking You,  
Yours Sincerely,  
For **TSC India Limited**

**Ashish Kumar Mittal**  
**(Managing Director)**

**Encl: as above**

**TSC INDIA Limited**

(Formerly known as TSC Travel Services Private Limited)

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GSTIN: 03AABCT8603L1ZC | CIN: U63040PB2003PTC026209 | [www.tscindialimited.com](http://www.tscindialimited.com)



## **TSC India Reports Strong Q1 FY26 Results; Revenue Up 35.3% YoY, PAT Rises 26.8%**

**Jalandhar, Punjab August 19, 2025:** TSC India, a leading travel and services solutions provider, has reported strong financial and operational results for the first quarter of FY26, reflecting robust demand, operational efficiency, and resilience amidst a challenging global travel environment.

**Key Financial Highlights:** TSC India reported Consolidated revenue from operations of ₹810.35 lakhs, reflecting a 35.3% YoY and 13% sequential growth. Gross Transaction Value (GTV) stood at ₹293 crore, rising from ₹216 crore in Q1 FY25. The company delivered an EBITDA of ₹283.57 lakhs with a margin of 34.99%, up from 59.2% in the previous quarter, while Profit After Tax (PAT) came in at ₹174.30 lakhs, an increase of 26.8% YoY and 63.8% QoQ. PAT margins stood at 21.51% in Q1 FY26, compared with 22.96% in Q1 FY25, and Diluted EPS improved to ₹1.57 against ₹0.97 in Q4 FY25.

Operationally, TSC India delivered strong momentum during the quarter. The number of tickets booked rose sharply to 61,357 compared to 35,513 in Q1 FY25, marking a 73% increase. Domestic ticketing emerged as a key growth driver, with sales surging to ₹10.7 crore, up significantly from ₹1.1 crore YoY. While average ticket values softened, this was primarily due to a higher share of domestic ticketing and moderation in international fares, both of which supported sustained volume growth.

### **Management Commentary**

**Mr. Ashish K Mittal- Managing Director of TSC India, stated:**

“Q1 FY26 marks a strong start to the year for TSC India, reflecting both the resilience of our business model and the structural demand growth in the travel sector. Revenue from operations stood at **₹810.35 lakhs, a 35.3% YoY increase, while Gross Transaction Value surged to ₹293 crore, up from ₹216 crore in Q1 FY25**. More importantly, the number of tickets booked rose to **61,357**, compared to **35,513** in the same quarter last year, a **73% increase**, demonstrating the scalability of our platform and the strength of demand across domestic and international travel.

Our domestic ticketing segment was a key growth driver, contributing **₹10.7 crore** in sales against just **₹1.1 crore** a year earlier. While average ticket values moderated due to a greater share of domestic bookings and softer international fares, the strong volume growth highlights our ability to capture market opportunities and diversify our revenue base.

Profitability also remained healthy, with **EBITDA at ₹283.57 lakhs** and margins improving to **34.99% compared to 24.84% in the previous quarter**, driven by operational efficiency, disciplined cost management, and financial prudence. **Profit After Tax stood at ₹174.30 lakhs, up 26.8% YoY and 63.8% QoQ**, reaffirming our focus on sustainable earnings growth.

Looking ahead, TSC India is well positioned to strengthen its leadership in the travel services sector. We are focused on leveraging technology, enhancing customer experience, and deepening our presence in high-demand domestic and international segments. With the Indian travel market on a strong recovery trajectory and international demand gradually normalizing, we are confident of sustaining growth momentum, expanding margins, and delivering long-term value to all stakeholders.

We thank our customers, partners, employees, and shareholders for their continued trust and support, which motivates us to pursue our vision of building TSC India into one of the most reliable and scalable travel solutions providers in the country.”

## About TSC India Limited

TSC India Limited (TSC) is a leading travel management company specializing in comprehensive air ticketing solutions for the B2B and corporate sectors. With operations across key Indian cities including Jalandhar, Chandigarh, Lucknow, Ahmedabad, Jaipur, New Delhi, and Pune, TSC partners with airlines and travel agents to deliver cost-effective and seamless travel solutions. The company’s mission is to put travel partners first, harness technology for efficiency, and build reliable processes, while its vision is to become India’s most preferred and trustworthy B2B travel company.

## Disclaimer

This document contains forward-looking statements, which are not historical facts and are subject to risks and uncertainties such as government actions, local developments, and technological risks. The Company is not responsible for any actions taken based on these statements and does not commit to publicly updating them to reflect future events or circumstances.

## For Further Information Please Contact

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